

Argyll and Bute Council
Comhairle Earra Ghaidheal agus Bhoid

Customer Services
Executive Director: Douglas Hendry



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29 November 2012

NOTICE OF MEETING

A meeting of the **MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE** will be held in the **COMMUNITY CENTRE, CAMPBELTOWN** on **WEDNESDAY, 5 DECEMBER 2012 at 10:30 AM**, which you are requested to attend.

Douglas Hendry
Executive Director - Customer Services

BUSINESS

- 1. APOLOGIES**
- 2. DECLARATIONS OF INTEREST**
- 3. MINUTES FROM THE PREVIOUS MEETING HELD ON 3 OCTOBER 2012 AND 7 NOVEMBER 2012 (Pages 1 - 8)**
- 4. PUBLIC AND COUNCILLORS QUESTION TIME**
- 5. CHIEF EXECUTIVE**
 - (a) Area Scorecards (Pages 9 - 10)
 - (b) Office of the Scottish Charity Regulator (OSCR) - Requirements for Argyll and Bute Council Trust Funds (Pages 11 - 26)
- 6. COMMUNITY SERVICES**
 - (a) Islay High School report (Pages 27 - 32)
 - (b) Tarbert Academy report (Pages 33 - 48)

- (c) Third Sector Grants - proposed scoring process (Pages 49 - 66)
- (d) Events and Festivals (Pages 67 - 72)
- (e) Social Work Issues - To follow

7. CUSTOMER SERVICES

- (a) Area Committee Meeting Cycle (Pages 73 - 76)
- (b) Capital Receipts (Pages 77 - 80)

8. DEVELOPMENT AND INFRASTRUCTURE SERVICES

- (a) Road Issues (Pages 81 - 86)
- (b) Mandatory Speed limits - Review of speed on A and B roads - to follow
- (c) Local Development Plan
Note:

Although these reports:-

**LDP Written Statement
Supplementary Guidance
Proposal Map changes**

have not been circulated with the Agenda pack, they are available on the website.

If you require a hard copy, please can you email:

Theresa.mcletchie@argyll-bute.gov.uk
(Pages 87 - 92)

EXEMPT ITEM

The Committee will be asked to pass a resolution in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for items of business with an "E" on the grounds that it is likely to involve the disclosure of exempt information as defined in the appropriate paragraph of Part I of Schedule 7a to the Local Government (Scotland) Act 1973.

The appropriate paragraph is:-

Para 9:

Any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods or services.

9. DISPOSAL OF VISITOR MOORINGS AT PORT ELLEN, ISLAY (Pages 93 - 96)

E1 10. DISPOSAL OF LAND ST CLAIR ROAD, ARDRISHAIG (Pages 97 - 102)

MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE

Councillor Rory Colville	Councillor Robin Currie	Councillor Anne Horn (Chair)
Councillor Donald Kelly (Vice-Chair)	Councillor Donald MacMillan	Councillor John McAlpine
Councillor Douglas Philand	Councillor John Semple	Councillor Sandy Taylor

Shirley MacLeod – Area Governance Manager

Contact: Theresa McLetchie - Tel:- 01546 604511

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**MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held in
the COUNCIL CHAMBERS, KILMORY, LOCHGILPHEAD, PA31 8RT
on WEDNESDAY, 3 OCTOBER 2012**

Present:

Councillor Anne Horn (Chair)

Councillor Rory Colville

Councillor Donald Kelly (Vice-
Chair)

Councillor Robin Currie

Councillor John MacAlpine

Councillor Donald MacMillan

Councillor Douglas Philand

Councillor John Semple

Councillor Sandy Taylor

Attending

Sally Loudon

Chief Executive

Charles Reppke

Head of Governance and Law

Malcolm MacFadyen

Head of Facility Services

Stewart Clark

Roads Performance Manager

Hugh Blake

Senior Estates Surveyor

Chief Inspector David Pettigrew

Strathclyde Police

Inspector Stuart Watson

Strathclyde Police

1. APOLOGIES

Apologies for absence were intimated on behalf of the following:-

Councillor Douglas Philand (who was attending the Health and Social Strategic
Partnership)

Councillor John McAlpine

2. DECLARATIONS OF INTEREST

There were no Declarations of Interest.

3. MINUTES FROM THE PREVIOUS MEETING HELD ON 1 AUGUST 2012

The Minute of the previous meeting held on 1 August 2012 was approved as a
true record subject to the following amendment:-

Page 6 – Item - Road Issues:-

The scrub cutting programme was proving very labour intensive and costly in
time.

4. PUBLIC AND COUNCILLORS QUESTION TIME

The Chair invited Chief Inspector Pettigrew to provide a short input to the meeting. He outlined the proposed approach to policing the area, in his role as the new Area Commander. He then answered questions from Councillor Kelly in regards the proposed Methadone clinic in Campbeltown and voiced concerns he had received from his constituents. Chief Inspector Pettigrew replied that he could not foresee or envisage the numbers who would use the clinic and highlighted the poor transport links to Campbeltown.

Councillor Semple enquired if Strathclyde Police would provide statistics to show the effectiveness of the new strategy. Chief Inspector Pettigrew replied that a survey was produced annually for public knowledge.

Councillor Donald Kelly enquired about the contingency arrangements for the turbine traffic after the lorry went off the road and requested assurances from Mr Clark re: the effectiveness of these. Mr Clark reported on the procedures which were undertaken to resolve the recent issue and the arrangements in place for dealing with similar instances.

Councillor Currie asked for the Council to look at responding to the consultation on moving jury trials out of Argyll to Dumbarton and this was noted.

5. COMMUNITY SERVICES

(a) SCHOOL HOLIDAYS AND IN SERVICE DAYS - 2013/2014 AND 2014/2015

Members considered a report to endorse the final patterns of school holidays and inservice days for all schools in Mid Argyll, Kintyre and the Islands.

Decision:

Members agreed to note the report, but to have the October 2013 holiday dates clarified after the meeting, as there appeared to be an incorrect date for the October 2013 session.

(Reference: Report by Head of Education, submitted).

(Following the Area Committee meeting, clarity was obtained in regards to the MAKI School holidays and In-service days 2013/2014. The correct dates 11-23 October, 2013 were disseminated to Members).

6. CUSTOMER SERVICES

(a) MEETING SCHEDULE - 2012/2013

Members considered a report which outlined the meeting cycle for the MAKI Area Committee, Community Planning Group and Business Day meetings.

Decision:-

The Committee agreed:-

1. To note the report, and the desire of Members to see more business items transacted at area level.

(Reference: Report by the Area Governance Manager, submitted).

(b) **ITEM TRACKER**

Members gave consideration to the MAKI Item Tracker.

Decision:

Members agreed to the following:

1. To remove Ardrishaig Regeneration Masterplan and A83 at Bealach a Chaohain from the Item Tracker.
2. To retain the Bus stop at Minard on the Item Tracker.
3. To add a request for a paper on the 'not spot programme of government' regarding Mobile phone coverage to the Item Tracker and that this paper would set out the information known to officers for Members information at the next MAKI business day.
4. To provide information on TV coverage at South Knapdale to the MAKI Members.

(Reference: Item Tracker, submitted).

7. DEVELOPMENT AND INFRASTRUCTURE SERVICES

(a) **ROAD ISSUES**

The Committee considered a report providing updates on outstanding road-related issues in the MAKI area.

Discussion ensued on various issues:-

Report on the narrow stretch recently resurfaced at Kilmaho
Report on the depot at Campbeltown (salt storage) and status of discussions with MACC
Draft of the Capital Programme – MAKI Business Day 7 November
Saddell Hill – when will A & B commence the work
Kinloch Road – when will work be fully completed – also issue with CHORD scheme - footways
Stewarton – Campbeltown – breakdown of the costs
Cairnbaan Road – Councillor MacMillan enquired where the budget allocation for this had gone

Decision:

The Committee agreed:-

1. To note the report, and that a further report would come back in respect of the narrow stretch resurfaced at Kilmaho.
2. That a report on Roothing depot come back to a future Area Committee meeting
3. A draft of the Capital Programme would come to the next MAKI Business Day scheduled for 7 November

(Reference: Report by Roads Performance Manager, submitted).

(b) TOWN HALL - UPDATE - TO FOLLOW

Members heard an update on the Town Hall, Campbeltown from the Head of Facility Services.

Decision:

To note the terms of the report and the verbal update thereon.

(Reference: Report by Head of Facility Services, dated 19 September 2012, submitted).

8. EXEMPT ITEMS

The Committee resolved in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for the following item of business on the grounds that it was likely to involve the disclosure of exempt information as defined in Paragraph 9 of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.

PARAGRAPH 9

Paragraph 9 Any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods or services.

(a) **ST KIERAN'S PRIMARY SCHOOL, ST JOHN STREET,
CAMPBELTOWN**

Members considered a report advising on the outcome of the recent marketing campaign in respect of the former primary school, St Kierans, Campbeltown.

Decision:

Members agreed to continue consideration to a special meeting to be held on the same day as the MAKI November Business Day.

(Reference: Report by Estates Surveyor, submitted).

(b) **CLOCK LODGE, LOCHGILPHEAD**

Members considered a report updating on the progress of the Lochgilphead Project towards securing funding and commissioning an update of the previous feasibility study undertaken on the restoration of the Clock Lodge, Lochgilphead.

Decision:

Members agreed to the recommendations contained within the report.

(Reference: Report by Senior Estates Surveyor, submitted).

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**MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held in
the BURNET BUILDING, ST JOHN STREET, CAMPBELTOWN
on WEDNESDAY, 7 NOVEMBER 2012**

Present:

Councillor Anne Horn (Chair)

Councillor Rory Colville

Councillor Donald Kelly (Vice-
Chair)

Councillor Robin Currie

Councillor John Semple

Councillor Donald MacMillan

Councillor Douglas Philand

Shirley MacLeod

Area Governance Manager

Roy Alexander

Estates Surveyor

1. APOLOGIES

Apologies of absence were received from:-

Councillor Sandy Taylor and Councillor John MacAlpine.

2. DECLARATIONS OF INTEREST

There were no Declarations of Interest.

3. ST KIERAN'S PRIMARY SCHOOL, CAMPBELTOWN

Members considered a report updating them on the proposed sale of the former Primary school at St John Street, Campbeltown.

Discussion ensued and the Area Governance Manager informed Members that notification had been received of a revision to the highest offer received at the closing date on 19 September, 2012. Members enquired if a reason had been submitted and the Estates Surveyor advised that none had been received.

Motion

To accept the revised offer for the afore-mentioned building.

Moved by Councillor Donald Kelly, seconded by Councillor Rory Colville.

Decision:

Members agreed that the reduced offer would be accepted, subject to Estates being satisfied to the reason given by the Offeror for the revision.

Councillor John Semple, having moved an amendment which failed to find a seconder required his dissent from the foregoing decision to be recorded.

(Reference: A report by the Estates Surveyor, submitted).

ARGYLL AND BUTE COUNCIL

**MID-ARGYLL,
KINTYRE & THE
ISLANDS AREA
COMMITTEE**

CHIEF EXECUTIVE'S UNIT

5 DECEMBER 2012

AREA SCORECARD

1 Summary

The Area Committee has approved the continued development of the Area Scorecard to support improved understanding of performance in the local area. This paper presents the proposed Area Scorecard.

2 Recommendations

It is recommended that the Area Committee

- a) adopts the proposed Area Scorecard and
- b) reviews performance presented in the Scorecard.

3 Detail

The Area Committee approved the progressive development of the Area Scorecard to improve the usefulness of the scorecard and to introduce an 'exception reporting' view of the Scorecard. The two views should be included in the Area Committee papers on a quarterly basis to improve local transparency and accountability.

Jane Fowler
Head of Improvement & HR

For further information, please contact:
David Clements
Improvement and Organisational Development Programme Manager
(Planning and Performance Management)
01465 604205

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ARGYLL AND BUTE COUNCIL**MID ARGYLL, KINTYRE & THE
ISLANDS AREA COMMITTEE****STRATEGIC FINANCE****05 DECEMBER 2012**

***OSCR (OFFICE OF THE SCOTTISH CHARITY REGULATOR)
REQUIREMENTS FOR ARGYLL & BUTE COUNCIL TRUST FUNDS***

1. SUMMARY

- 1.1 Argyll and Bute Council currently administers 21 OSCR registered Trust Funds. It is a requirement that these funds submit an Annual OSCR Return, Trustees Annual Report, Annual Accounts and an Independent Examiner's Certificate for each by 31st December.

2. RECOMMENDATION

- 2.1 That the content of this report is considered.

3. DETAIL

- 3.1 Argyll and Bute Council currently administers 21 OSCR registered Trust Funds.
- 3.2 The trustees of the charities are the elected councillors of Argyll and Bute Council. Trustees are appointed through their election to Argyll and Bute Council. The Council has established a range of committees with delegated powers to allow it to discharge its business effectively. This includes the management of charities. The Council has an approved constitution that governs the conduct of business by the Council and covers standing orders for meetings, a scheme of administration and delegation, financial and security regulations, contract standing orders and an ethical framework. The trustees delegate the day to day administration of the charities to officers of the Council.
- 3.3 It is a requirement that these funds submit an Annual OSCR Return, Trustees Annual Report, Annual Accounts and an Independent Examiner's Certificate for each by 31st December. These returns require to be signed and dated as approved by a charity trustee on behalf of all the trustees. Last year they were signed by the relevant Area Committee Chairperson and Bruce West, Head of Strategic Finance.
- 3.4 We have received feedback from OSCR on our 2010/11 returns which ranks Argyll & Bute as only one of two authorities who have achieved an above average category for the quality of our

submissions. In reviewing how we maintain this ranking and further improve on our quality rating it is recommended that the returns be signed by the relevant Area Lead Councillor on behalf of all Trustees.

- 3.4 As the return pack for each trust fund amounts to 15 pages a summarised position for each trust is shown in Appendix 1 attached.

4. CONCLUSION

- 4.1 After reviewing OSCR requirements it is proposed that each trust Fund return be signed by the relevant Area Committee Chairperson as detailed below.

Registered Charity Number	CHARITY	Area	Area
SCO13578	BAILLIE GILLIES BEQUEST	Rothesay	B&C
SCO13600	KIDSTON PARK ENDOWMENT FUND	Helensburgh	H&L
SCO18697	MISS ANNIE DICKSON BEQUEST	Helensburgh	H&L
SCO18698	JOHN LOGIE BAIRD PRIZE FUND	Helensburgh	H&L
SCO18700	MISS L A COLVIL BEQUEST	Helensburgh	H&L
SCO19593	MISSES MACGILLIVRAY TRUST	Kilninver & Kilmelford	OLI
SCO19595	JOHN MURRAY TRUST FUND	Dunoon	B&C
SCO19597	INVERARAY ENTERTAINMENTS TRUST BEQUEST FUND	Inveraray	MAKI
SCO19598	PROVOSTS RELIEF FUND	Inveraray	MAKI
SCO19599	MCCAIG TRUST	Oban	OLI
SCO19600	ROBERT MACFIE BEQUEST	Oban	OLI
SCO19601	NORMAN STEWART INSTITUTE TRUST	Rothesay	B&C
SCO19602	ARCHIBALD BROWN BEQUEST	Rothesay	B&C
SCO19603	JANET GIBSON BEQUEST	Rothesay	B&C
SCO19604	ANN JACKSON BEQUEST	Rothesay	B&C
SCO19605	JANE PATERSON BEQUEST	Rothesay	B&C
SCO19606	JAMES DUNCAN CHARITY	Rothesay	B&C
SCO19607	MARQUESS OF BUTE SILVER WEDDING DOWRY	Rothesay	B&C
SCO19608	MRS ANNIE MCMILLAN BEQUEST	Rothesay	B&C
SCO19609	MRS MARGARET LOCHHEAD BEQUEST	Rothesay	B&C
SCO20382	ARGYLL EDUCATIONAL TRUST SCHEME 1960	Argyll Wide	All

5. IMPLICATIONS

Policy: None

Financial: Argyll & Bute Council administers Trust Funds which generate and distribute funds.

Legal: Returns required to meet OSCR requirements.

Personnel: None

Equal Opportunities: None

Risk: Reputational risk if OSCR requirements not met.

Customer Service: None

6. APPENDICES

Appendix 1 – Summary of Trust Funds registered with OSCR

Bruce West
Head of Strategic Finance
12th November 2012

For further information please contact: Margaret Moncur, Principal Accountant
- Customer Services.

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Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
Baillie Gillies Bequest	SCO13578	This charity was "inherited" from Bute County Council.	For the benefit of the community, no specific group	No distributions were made during the year	The accumulated funds in the trust amount to £1,579 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £8 and there was no expenditure.
Kidston Park Endowment Fund	SCO13600	No information available.	For upkeep of Kidston Park Helensburgh	No distributions were made during the year	The accumulated funds in the trust amount to £3,881 as at 31 March 2012. There is an investment of £988 in UK Government Stock and £2,893 earns interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £53 and there was no expenditure.
Miss Annie Dickson Bequest	SCO18697	No information available.	For behalf of poor of Helensburgh	No distributions were made during the year	The accumulated funds in the trust amount to £3,582 as at 31 March 2012. There is an investment of £70 in UK Government	Income for the year amounted to £20 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
					Stock and £3,512 earns interest as a deposit with Argyll & Bute Council.	
John Logie Baird Prize Fund	SCO18698	No information available.	Annual prize to pupil at Hermitage Academy, Helensburgh	No distributions were made during the year	The accumulated funds in the trust amount to £1,887 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £9 and there was no expenditure.
Miss L A Colvil Bequest	SCO18700	No information available.	For behalf of poor of Helensburgh	No distributions were made during the year	The accumulated funds in the trust amount to £486 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £2 and there was no expenditure
Misses Macgillivray Trust	SCO19593	A bequest of £100 each made by Jessie D MacGillivray, Ann I MacGillivray and Margaret G	Benefit of poor of the parish of Kilniver and Kilmelford	No distributions were made during the year	The accumulated funds in the trust amount to £727 as at 31 March 2012. There is an investment of £100 in a Local	Income for the year amounted to £5 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31 st March 2012	Income received during 2011/12
		MacGillivray, in 1951 to Argyll County Council. See minutes of the Finance Committee of Argyll County Council 9 January 1952			Government Bond and £627 earns interest as a deposit with Argyll & Bute Council.	
John Murray Trust Fund	SCO19595	A Fund of £420 bequeathed to Dunoon Town Council by John Murray, J.P in 1953. See Abstracts of Accounts of Dunoon Town Council 1052/53, and minutes of Finance Committee, 3 March 1953	Deserving poor of Dunoon	No distributions were made during the year	The accumulated funds in the trust amount to £880 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £4 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
Inveraray Entertainment Trust Bequest Fund	SCO19597	The Inveraray Entertainment Trust was formed in 1951 by Her Grace the late Margaret, Duchess of Argyll. The Trust was wound up in 1964 and its funds, as laid down in the original declaration of Trust, were made over to Inveraray Town Council to be used for the common good of the Burgh and for relief of aged persons judged to be in need of assistance. See minutes of Inveraray Town Council 7 July 1964 and 1	Now for the relief of aged persons in need of assistance in Inveraray	No distributions were made during the year	The accumulated funds in the trust amount to £630 as at 31 March 2012. There is an investment of £250 in a Local Government Bond and £380 earns interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £6 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
		September 1964. See also the draft Declaration of Trust 1951 in the Archives				
Provosts Relief Fund Inveraray	SCO19598	Inveraray Women's Voluntary Services Committee gave £150 to be administered by Inveraray Town Council with one W.V.S representative. Money not used for the purpose should then be used for the benefit of the poor of Inveraray. See minutes of Inveraray Town	In trust for the poor of Inveraray	No distributions were made during the year	The accumulated funds in the trust amount to £2,017 as at 31 March 2012. There is an investment of £450 in a Local Government Bond and £1,567 earns interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £14 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
		Council August 1941.				
Mccaig Trust	SCO19599	No information available.	Toward cost of library and institute, Oban	No distributions were made during the year	The accumulated funds of the Mccaig Trust at 31 March 2012 amount to £76,686. These were invested in Stocks and Shares £18,150, UK Government Bonds £6,037 and Local Government Bonds £7,600 with the balance of £44,899 earning interest as a deposit with Argyll and Bute Council (£44,726) and the Investment Manager, Barclays Wealth (£173).	Income for the year amounted to £1,271 and expenditure was incurred on Stockbrokers fees of £21. A loss of £169 was recognised on the valuation of investment assets.
Robert Mcfie Bequest	SCO19600	Robert Macfie of Airds and Oban, sugar refiner in Liverpool, died	For the advancement of Education	No distributions were made during the year	The accumulated funds in the trust amount to £5,935 as at 31 March 2012. There	Income for the year amounted to £33 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
		1899. Will confirmed and recorded in 1899			is an investment of £131 in UK Government Stock and £5,804 earns interest as a deposit with Argyll & Bute Council.	
Norman Stewart Institute Trust	SCO19601	Norman Stewart, Merchant in Richmond, Virginia, U.S.A., died 1886. In 1887 his Executors gave ground in Montague Street, Rothesay, with an endowment to Rothesay Town Council. The Institute was closed and demolished many years ago. See Minute Book of the Trust and other	To provide an institute for physical, religious, moral and social and intellectual benefit for the industrial classes of Rothesay (now demolished)	No distributions were made during the year	The accumulated funds in the trust amount to £1,580 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £7 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
		records in the District Archives.				
Archibald Brown Bequest	SCO19602	Archibald Brown, Clerk in the Bute Savings Bank Rothesay, died 1903. Will confirmed and recorded in 1903, detailing bequest of £100. The interest to be divided annually at Candlemas among the deserving old and infirm poor of Rothesay.	For the old and infirm of Rothesay	No distributions were made during the year	The accumulated funds in the trust amount to £764 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £4 and there was no expenditure.
Janet Gibson Bequest	SCO19603	Janet Gibson, Ardmory, Rothesay, died 1893. Will confirmed and recorded in 1894. Bequest of £200 to the Minister of the	Interest to be paid at Candlemas to the most deserving of the poor each recipient to get 25p	No distributions were made during the year	The accumulated funds in the trust amount to £1,673 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £8 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
		Parish of Rothesay and to Rothesay Town Council.				
Ann Jackson Bequest	SCO19604	Mrs Ann Taylor or Jackson, residing at Easterhouse, Baillieston, died 1892; Will confirmed and recorded 1892 Bequest of £100. see Minute Book of the Bequest 1892-1894 in the District Archives	Annual income to be expended from time to time to providing coals for the poor persons of the name of Taylor residing in Rothesay were born in Skipness Kintyre or Rothesay	No distributions were made during the year	The accumulated funds in the trust amount to £717 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £3 and there was no expenditure.
Jane Paterson Bequest	SCO19605	Jane Paterson of Whinny Brae, Rothesay died 1902. Will confirmed and recorded in 1903. Bequest of £300 to Rothesay Town Council.	Income to be divided at Candlemas among the old and infirm of Rothesay	No distributions were made during the year	The accumulated funds in the trust amount to £1,784 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £8 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
James Duncan Charity	SCO19606	James Duncan, Merchant in Valparaiso, Chile, thereafter residing in Rothesay. Died in 1874. £2000 bequeathed to Rothesay Town Council. See Minute Book of the Charity, 1875-1894 in the District Archives.	To be distributed half yearly to 10 old women of good character and honest repute whose parents as well as themselves were born in Rothesay.	No distributions were made during the year	The accumulated funds in the trust amount to £2,151 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £11 and there was no expenditure.
Marquess of Bute Silver Wedding Dowry	SCO19607	£100 given by John Patrick Crichton-Stuart, 3 rd Marquess of Bute, on 12 April 1897 (the date of his silver wedding) to Rothesay Town Council. See Rothesay Town	Donation to 1 or 2 girls from the poorer classes on their wedding, conditions have to be observed when handing over the money	A grant of £400 awarded during 2010-11. This resulted in a deficit for 2010-11 but a net surplus over the last two years.	The accumulated funds in the trust amount to £10,030 as at 31 March 2012. There is an investment of £2,400 in Local Government Bonds and £7,630 earns interest as a deposit with Argyll & Bute	Income for the year amounted to £74 and there was no expenditure.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31st March 2012	Income received during 2011/12
		Council Minutes 12/4/1897 and 10/5/1897.			Council.	
Mrs Annie McMillan Bequest	SCO19608	Minutes of Rothesay Town Council 28/11/1947, a bequest of £50 to Rothesay Town Council to provide coals for the deserving poor of Rothesay.	Income to provide coals for the deserving poor of Rothesay	No distributions were made during the year	The accumulated funds in the trust amount to £387 as at 31 March 2012. These earn interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £2 and there was no expenditure.
Mrs Margaret Lochhead Bequest	SCO19609	Mrs Margaret Stevenson or Lochhead must have died around 1947. Bequest of £50 to Rothesay Town Council.	Income to provide coals for the deserving poor of Rothesay	No distributions were made during the year	The accumulated funds in the trust amount to £679 as at 31 March 2012. There is an investment of £50 in a Local Government Bond and £629 earns interest as a deposit with Argyll & Bute Council.	Income for the year amounted to £4 and there was no expenditure.
Argyll & Bute	SCO20382	No information available.	The objective of the fund is for the	Grants amounting to £4,840 awarded during 10-11 to 28	The funds of the Argyll Education Trust at 31	Income for the year amounted to £11,761.

Appendix 1 – Summary of Trust Funds for 2011-12

Charity Name	Registered Charity Number	Governing Document	Charitable Purpose	Summary of Activities During Year	Balance of Funds held @ 31 st March 2012	Income received during 2011/12
Educational Trust Scheme 1960			advancement of education for children and young people within the former County of Argyll. This objective is met by the issuing of grants to individuals and organisations.	beneficiaries	March 2012 were invested in Stocks and Shares £192,188, Government Bonds £22,082, Corporate Bonds £7,289 and Bond Funds £55,369. There is a cash balance of £76,846 earning interest as a deposit with Argyll and Bute Council and £3,517 with the Investment Manager, Barclays Wealth.	Expenditure was incurred on Stockbrokers fees (£1,089) and Grants awarded (£3,840). In addition, purchases of investments amounted to £51,068 and proceeds from the sale of investments amounted to £28,082. A gain of £2,664 was recognised on the valuation of investment assets.

Argyll and Bute Council: Community Services – Education
Islay High School Report 2011/2012

Introduction

2011/12 was another successful year for Islay High School. Exam results overall were very good, the fabric of the building has continued to receive investment, the school continues to offer a wide range of residential experiences and other extra-curricular activities and the continued implementation of Curriculum for Excellence is well on track.

Developments through the Improvement Plan 2011/12

- S2 courses were all delivered through the new Curriculum for Excellence (CfE) Experiences and Outcomes.
- The new CfE S1 courses were reviewed and adapted where necessary and this will now be an ongoing process.
- Spanish was embedded into the curriculum with delivery of Intermediate 2 and Higher courses. It was not possible to introduce Spanish into the S1 and S2 curriculum but that has now happened in this session (2012/13).
- Drama was reintroduced into the curriculum, both in S1/S2 courses as well as at Intermediate 1 level. We were also able to give students in S2 the choice of 2 out of the 3 of the aesthetic subjects (Music, Art and Drama).
- Interdisciplinary learning continued to develop and a coordinated plan was set up across the curriculum in S1/S2.
- The three permeating themes (Literacy , Numeracy and Health and Well Being) have all been successfully incorporated in all S2 courses.
- Literacy was a major focus for the Islay and Jura school cluster which resulted in successful implementation of moderation, joint projects and standardised assessment.
- The majority of the PSE programme was successfully transferred to the PE department so that it could be delivered in a more interdisciplinary approach.

Attainment 2012

A summary of the exams results is presented in the table below:

Courses	No of presentations	No of passes	No of fails	Pass rate
Advanced Higher	9	8	1	89%
Higher	102	55	47	54%
Intermediate 2	159	134	25	84%
Intermediate 1	110	91	19	83%
Standard Grade	24	75% Credit, 21% General, 0% Foundation 4% (1 candidate) No Award		

By end of S4 numbers achieving 5+ at level 5 (SG credit or Intermediate 2) or better is:

2012	44%	(16 students)
2011	26%	(12 students)
2010	31%	(13 students)

By end of S5 numbers achieving 1+ at level 6 (Higher) or better is:

2012	37%	(17 students)
2011	38%	(16 students)
2010	38%	(15 students)

By end of S6 numbers achieving 3+ at level 6 (Higher) or better is:

2012	29%	(12 students)
2011	26%	(10 students)
2010	41%	(19 students)
2009	15%	(8 students)

In addition we delivered 11 different Skills for Work courses:

- Rural Skills – Int 1 and NPA Level 5
- Hairdressing - Int 1 and Int 2
- Hospitality - Int 1, Int 2 and NC level 5
- Cosmetology – Int 1
- Construction – Int 2
- Child Care – Int 2
- Web Design - NPA Level 5

This represented 78 presentations with 71 passes (91% pass rate)

Conclusions:

1. Advanced Higher, Intermediate 1 and 2 and Standard Grade courses all achieved good results.
2. Higher result pass rates are disappointing but actual numbers achieving higher by the end of S5 and S6 is not significantly different to previous years.
3. Concern over the number of parental insurances at Higher level. Where Parental insurances are taken into account, pass rates exceed 80%.
4. Skills for Work courses are very popular with the vast majority of students achieving success

Comparison of CAT scores with Prelims and final results show that the majority (approximately 80%) are achieving at or better than their predictions with approximately 40% exceeding their predictions.

Building Refurbishment Work

Over the last few years the authority has invested a significant amount of money in upgrading the school building. Over the last year and a half the following has taken place:

- Nearly the whole school has been rewired with new lighting including emergency lighting. We have been left with areas in our loft space where there may be still some asbestos and this has prevented the whole school from being rewired.
- The canteen has been completely refurbished
- New ceilings have been installed in the gym, library, assembly hall and design studio
- Nearly all windows have been replaced with double glazed units.
- The flat roof on the extension corridor has also been replaced.
- The sloping roofs of the extension corridor and the games hall have been replaced as have all the tiles on the assembly hall
- Much of the tarmac outside has been resurfaced
- Most of the external walls have been repainted
- A significant amount of asbestos has also been removed as part of the building works but as stated earlier there are still areas that have not been completely cleared.

Staffing

There have been a number of changes to the staffing in the school over the last year and a half.

At the end of session 2010/11 we had four teachers leave: Mrs Jean Campbell (Music, retired), Ms Mairi McDermaid (Gaelic, moved to mainland), Mrs Gillian Higgins (Maths, moved to England) and Miss Lucy Bremner (Business Studies, moved to mainland). For various reasons we were not able to fill these posts with permanent staff until well into the following session and in the case of the Gaelic post, not until the start of this session. However, we do now have a full complement of staff.

In addition the Head Teacher, Dr Liz Cunningham, who has been on secondment to the authority for the last 2 ½ years has resigned and the new Head Teacher, Mrs Joanna Holmes, who was appointed at the start of this session, took over her new role on the 5th November.

Implementation of Curriculum for Excellence

Broad General Education: The implementation of the courses for Broad General Education is now complete. Work will continue on these courses to review and improve them on an annual basis. Literacy, Numeracy and Health and Wellbeing have all been incorporated into the courses and interdisciplinary learning has become embedded into the curriculum. More work still needs to be done on assessment strategies and reporting progress to parents.

Senior Phase: The school is in a fortunate position of already having a well established Senior Phase. Planning for the implementation of the new National courses (National 4 and 5), which will be replacing Intermediate 1 and 2 and Standard Grade courses, is well on track and we are confident of successfully delivering the new courses in session 2013/14.

Cluster Developments: the school is working well with its cluster Primary schools. Moderation of work at levels 2 and 3, development of joint projects and using standardised systems all help to ensure that the P7/S1 transition is as smooth as possible.

Wider Achievement

The school prides itself in the amount of extra-curricular and residential experiences it offers the students, which allows students to excel in non-academic areas. The following is just some of the events that have taken place:

Sports Ambassadors Conference, September 2011: The school has six Sports Ambassadors (4 at Platinum and 2 at Bronze status) which is the most of any school in Scotland. They attended the National Young Sports Ambassador's Conference at Ratho, near Edinburgh to give presentations on the ideals of the Paralympic and Olympic movements. Later in the session they also attended the annual Sports Ambassadors Leadership Conference at Strathclyde University, which also took place on the 9th March. They took part in various teamwork and leadership workshops and also gave a presentation on all the sports leadership activities they lead or are involved in at Islay High School. In addition to that, our Sports Ambassadors are doing tremendous work here, particularly with collaborating with the Primary schools on the delivery of PE. This has been great experience for our students but has also been wonderfully inspiring for the primary school children.

Paris Trip, November 2011: Twelve pupils studying French and two teachers (Miss Ellie MacGregor and Mr Calum Murray) recently took part in a 5-day linguistic and cultural trip to Paris. They stayed in the Montmartre area, very close to the Sacré Coeur Cathedral and were able to visit many of the excellent tourist attractions. In addition they had the opportunity to be shown round the TF1 French TV studios. The following is a quote from one of the students:

"Throughout the trip we sampled lots of delicious French cuisine and were able to practise our French all the time. Overall, the trip taught us a lot about French culture and we enjoyed ourselves so much that we're now planning our next trip!"

CAST Project, 5th - 7th November 2011: Two art tutors and a music tutor from the Creative Arts in Schools Team worked with a number of our S3 – S6 students. The aim of the project was to produce a piece of recorded music and a number of different art pieces in different mediums to celebrate wave and tidal energy. There was inspiration from a wide range of fields including poetry from Norman Bissel and scientists from the CAMS team at Dunstaffnage. The students were totally engrossed in the project and ended up producing some excellent work, all of which has been recorded on a CD which was shown at the Christmas Concert.

Christmas Show ("Grease – the Musical"): This production brought out the best in everyone and the level of teamwork from staff and students was immense. As a result, the two performances of the show were tremendous. Ms Emma Cummings, part-time English and Drama teacher, deserves a huge amount of credit for having the vision, skill and commitment to make this ambitious project such a success. However, she would be the first to praise the talent of the cast, the innovative and creative work of staff producing the sets, props and costumes, the skill of the students and staff from Cosmetology and Hairdressing who did all the make-up and hairstyling and just the general willingness from everyone to help out with whatever needed to be done.

S6 Leadership Events: S6 students, as in previous years, were given the remit to organise and deliver a number of events throughout the year. This is just some of them:
After 3 weeks of thoughtful planning together with the minister, Rob Barlow, the sixth year students

led the whole school in a very moving and engaging Remembrance Service on November the 11th, at the same time raising approximately £130 for the cause.

On the 5th October, the sixth years organised a jeans day (Jeans for Genes) where students had to pay a pound to wear jeans all in the aim of raising money for children with genetic disorders. A total of £240 was raised on that occasion.

Then on November 18th, the sixth year students organised a number of fundraising events for Children in Need, with students coming in wearing pyjamas, throwing wet sponges at some brave S6 students and staff, leg waxing and a number of the senior boys getting their hair dyed. It was a great day with a lot of fun and a total of £410 was raised.

Lastly they have also organised three very successful dances, the Freshers, Halloween and Christmas dances. All of which were very successful.

Loch Eil Outward Bound: In February, all of our S2 students attended our annual 5-day residential experience at the Loch Eil Outward Bound Centre near Fort William. This is an excellent programme aimed at developing self esteem, confidence, leadership and teamwork skills, target setting and responsibility. It's challenging and hard work but the students have great fun and gain enormously from the experience.

Film G Nominations, March 2011: Our Gaelic students submitted a film to the Film G competition and, although not winning any awards, they were nominated for two categories: Best Film and Best Production.

Sports Events: The sporting calendar is always very busy and, despite the costs, we are able to send students to a large number of events on the mainland. These have included:

- Football tournament, Lochgilphead in November 2011 (36 students)
- Tri-sports event, Lochgilphead, Nov 2011 (8 senior students)
- Basketball tournament, Oban, Dec 2011 (28 students)
- Badminton - Argyll and Bute Schools Championships, Lochgilphead, Feb 2012 (12 students) with Chloe Wood, U19 finalist and James Williamson and Cameron Scott U19 semi-finalists.
- Volleyball tournament, Campbeltown, March 2012 (12 students)
- Sport Relief whole school sponsored walk, which raised just over £1000
- Rugby Tournament, hosted at IHS, May 2012 with 100 students attending from all over Argyll and Bute.

Music: the school boasts a band of over 25 students with a large junior band made up from the Primary School pupils. They perform three concerts over the session and also compete at the Argyll Music Festival in Lochgilphead. At the concerts, not only do the bands perform but we also have pipers, singers and Highland dancers, all of which makes for excellent entertainment for the community and a tremendous way to celebrate the talent that exists in the young people on Islay and Jura.

'Water of Life' Film: Twelve of our students produced a high quality 30 minute short film entitled "Water of Life" which tackles issues of isolation, bereavement, bullying and alcohol abuse. This was done through the charitable organisation, Spirit Aid founded by the Scottish actor, David Hayman. Apart from trying to alleviate poverty in a number of regions round the world, the organisation also has a professional film-making team and the school was successful in obtaining grants to fund this team to facilitate the production of the film with our students. This team of young people came up

with the issues that were important to them and, from an initial draft script, came up with the final film in which they had been directly involved in every stage of its production. The film is now available to purchase as a DVD.

Expedition to Venezuela (Summer 2013): Eleven senior students are in the middle of fundraising and planning a 1-month expedition to Venezuela. We deliver these expeditions every two years as an intense personal development programme designed to provide young people with the adventure of a lifetime while at the same time developing essential transferable life skills to a high level. The skills, experience and confidence that the group will gain from achieving this venture will be immense and is likely to have a huge impact in their future lives.

Argyll and Bute Council: Community Services – Education**Tarbert Academy Report on Achievement 2011/2012****Introduction**

2011/2012 was a successful and interesting year for Tarbert Academy. Once again, we enjoyed success in achievements at national level and a strong performance in exam results, particularly in S4.

School improvements included

- **The ongoing development of Curriculum for Excellence** – in our learning and teaching framework where we consolidated best practice
- We made further good progress in **embedding Curriculum for Excellence Experiences and Outcomes** across our 3-18 Learning Community
- We made good progress in planning the **coherent delivery of Experiences and Outcomes in Literacy, Numeracy and Health and Well-being** – through curriculum audit and monthly planning and through including in the timetable, a period entitled ‘Curriculum for Excellence’ where pupils have the opportunity to co-ordinate their learning with staff.
- Having attained **accreditation as an ECO school**, we continued to work towards our second Green Flag.
- We developed our use of **GLOW** –including being able to invite island pupils to join their classes by webcam if the ferry service is disrupted
- To meet our improvement plan target regarding increasing distributive leadership across the school, and to progress further development targets, we established three working groups led by Principal Teachers – Skills Development, Tutor Groups and Self Evaluation.
- We improved communication with all parents and **expanded parental consultation arrangements** to make better provision for island parents who cannot attend parents’ evenings
- Through SEEMIS reporting systems, **we increased the amount of information we share with parents on attainment** and we continued piloting work on using the same system to record achievement.

Curriculum innovation included

- The introduction of Higher Psychology
- The introduction of Higher Business Management

- Curricular expansion through CfE Experiences and Outcomes
- Higher Business Management
- Increased interdisciplinary learning and increased active learning

Improvement Plans for 2012/2013

- Continue with implementation of Curriculum for Excellence
- Devise a curriculum for Senior Phase which maximised choice and breadth and prepare for new SQA qualifications in 2014.
- Having introduced a Curriculum for Excellence period in S1 to draw learning experiences together and co-ordinate and profile pupils' work in literacy, numeracy and health and wellbeing, now expand this to include S2.
- Devise month by month activity plans in literacy, numeracy and health and wellbeing and share these with pupils and parents.
- Revise the P7 pupil profile and introduce a S3 pupil profile.
- Deliver GLOW to allow pupils who travel by ferry to join their class electronically when the ferries are cancelled for bad weather.
- Working groups on Skills, Tutor Groups and Evaluation to implement their work.
- Encourage increased partnership with in the evaluating the work of the school.
- Agree and implement a definitive way of recording achievement.
- Revise the school improvement plan in light of the Report of Inspection Findings from HMIE visit in November. (Published December 2012).

Tarbert Academy

Report on Attainment 2012

Summary

Attainment in Standard Grade rose significantly within the target of 5+ SCQF at level 5 (2012 71%).

S4 was an able cohort – as shown in the CAT prediction taken in 2010. From this prediction:

20% of grades gained fell below CAT prediction

32% of grades were in line with CAT prediction

48% of grades exceeded CAT prediction

A relatively able cohort in last year's S4 continued to perform well in S5 and pupils of all abilities show value added qualifications. Once the full Fyfe analysis is published, most subjects will show a positive PV.

The school performed well in Advanced Higher with some notable individual achievements .

S4

	2011	2012	Argyll and Bute
5+ at level 3	97%	100%	93.13%
5+ at level 4	96%	100%	80.00%
5+ at level 5	39%	71%	39.19%

Comment

In a small school, one pupil can equal 5% or more – and statistics can show significant change – but this is still an able group of pupils for whom learning and teaching was successful. Pupils met and exceeded their potential.

Core subjects' Standard Grade Performance

	Grade 1	Grades 1-2	Grades 1-
4			
English	57%	86%	100%
Maths	50%	64%	100%
French	38%	69%	92%

Strong performances in Standard Grade

All subjects performed well at Standard Grade – with particular strengths in English, Graph Comm, History, Music, PE and Physics.

English (86% credit awards and 100% Grades 1-3) was the highest performing subject.

Weak performance at Standard Grade

There were no weak performances at Standard Grade.

In last year’s attainment report, we highlighted weakness in Biology and Geography. Following intervention in one subject area and intervention and change of staffing in the other, both subjects performed well in 2012.

Rank order subject performances by UPS scores

Graph Comm	36.33
English	32.86
Physics	32.22
Chemistry	28.20
Physical Education	31.17
History	30.80
Maths	30.43
Admin	30.00
Music	29.50
Biology	29.33
Art and Design	29.33
Home Economics	29.00
French	28.69
Geography	27.50

Comments

- With the group being able and small – although I am pleased with the 71% 5+ awards at Level 5, the main focus for evaluation concerns individual pupils meeting their potential. CAT scores, tracking and monitoring, target setting and estimates all evidence that potential was achieved and exceeded.

S5

	2011	2012	Argyll and Bute
5+ at Level 3	93%	100%	93.27%
5+ at Level 4	86%	96%	84.29%
5+ at Level 5	62%	57%	53.95%
1+ at Level 6	48%	30%	47.22%
3+ at Level 6	31%	26%	24.78%
5+ at Level 6	21%	13%	10.54%

Comment

Almost all subjects performed well at Int 1, Int 2 and Higher. Attainment in in Geography improved, as did Biology but Biology remains lower in UPS score than other subjects and should improve further.

As commented above, because of the number of presentations, statistics can vary significantly from year to year.

I was disappointed in the figure for 5+ at Level 6 (2012 13%)

UPS Scores in Higher

- Maths 60.00
- Geography 60.00
- Chemistry 60.00
- Art 60.00
- Physics 60.00
- English 54.86
- History 52.00
- Admin 40.00
- Biology 36.00

S6

	2011	2012	Argyll and Bute
5+ at Level 3	100%	95%	94.40%
5+ at Level 4	91%	86%	86.18%
5+ at Level 5	91%	62%	58.26%
1+ at Level 6	82%	48%	57.00%
3+ at Level 6	59%	45%	36.52%
5+ at Level 6	41%	31%	24.15%
1+ at Level 7	25%	17%	17.49%

General Comments

Predicted attainment in March was very closely in line with actual performance.

There were no looked after or accommodated children in S4/5/6 last session.

The school has worked hard to secure and develop high standards of learning and teaching. A robust monitoring and evaluation programme has combined with a consistent AIFL rich approach to learning and teaching. This has supported most pupils to meet or exceed predictions or expectations.

There was a high correlation between SQA estimated grades and final results.

There is good added value in S6 with the cohort who achieved 39% 5+ Level 5 in S4 in 2010 progressing well.

What did our pupils do when they left school?

LEAVER DESTINATIONS

NUMBER OF PUPILS LEAVING IN SCHOOL YEAR 2010/2011

	SCHOOL	ARGYLL & BUTE	SCOTLAND
Total number of Leavers	31	985	54,073
Full-time Higher Education %	39	36	36
Full-time Further Education %	13	23	27
Training %	3	3	6
Employment %	39	28	20
Other known Destination %	6	10	11
Not known %	0	0	0

At time of writing, figures for 2011/2012 are not yet available.

Pupil Achievements

National pupil achievements:

- Success in a national design competition run by Toyota – with Tarbert Academy pupils awarded 2nd, 3rd and 5th places in the UK Final. Pupils were flown to London as guest of Toyota to receive their awards
- Being the top pupil investors club in Scotland in the *Shares4Schools* competition for the second year running. Pupils were flown to London as guests of *Shares4Schools* to receive their awards
- Emma MacFarlane (when in S3) won a gold medal at the National Mod
- Tarbert Academy Folk Group performed at Celtic Connections and was placed first in several competitions in mods and festivals. This group is playing at the National Mod in October and is likely to score very highly.

- Rose Richmond (when inS4) won a national photography competition – her photograph *Fisherman's Gloves* won first place in the Focus Environment Photography Competition
- Duke of Edinburgh Award – pupils took part in preparation for the Silver Award including the Expedition

National/international pupil achievement

- USA Exchange Programme – 5 pupils hosted American students in June 2011 and then travelled to stay with these students and their families in Georgia in October 2011.

Local and regional Achievement

- Sports Leadership Course
- Football coaching training
- Entries in Tarbert Horticultural Show
- Tarbert Youth Concert Series
- Girls' Football teams won junior and senior competitions in the Mid Argyll, Kintyre and Islay league
- Senior pupils took part in a Mock Interview programme with members of the Rotary Club of Mid Argyll
- Tarbert Academy Wildlife Initiative – the design of a new local path and bringing this project to completion when the path was opened by Mike Russell MSP
- Success in the Mid Argyll Music Festival
- Alexandra Brough (S6) won Rotary Young Musician of the Year
- Alexandra Brough secured places in the Argyll and Bute Concert Band and the West of Scotland Schools' Concert Band
- Hannah Prill secured a place in the Argyll and Bute Concert Band
- Success in the National Galleries Art Competition
- Young Scot Leadership Training
- Young Scot – Youth Information Project Training for volunteers S4-S6

- Supporting newly formed Army Cadet Attachment and fostering a partnership with the school

School Achievement

Excursions

- Edinburgh Fringe Trip
- Geography Field Trip – visits to river sites
- Geography Field Trip – Yorkshire Dales and Lakes excursion
- Glasgow School of Art Portfolio Exhibition
- S3 Orienteering at Glenbranter
- French Department Film and Theatre excursion to Glasgow
- English excursion to The Theatre Royal in Glasgow
- Film excursion to watch *Tintin*
- Film excursion to watch *Warhorse*
- Visit to Islay for a Rugby Development Day
- Excursion to see the Olympic Torch and take part in a joint choir singing *The Flame*
- Argyll Youth Games and the Olympic Dance
- Biology Field Trip to Skipness
- S1 visit to Tarbert Castle
- P5/6 visit to Loch Awe
- P2/3 visit to Blair Drummond Safari Park
- P3/4 visit to Stirling Castle
- P6/7 visit to Auchindrain Outdoor Museum
- P3/4 visit to Tarbert Castle
- P2/3 visit to Kilmartin Museum
- Pre-5 visit to Stonefield Castle grounds

- Primary visit to Lochgilphead Hospital and Police Station

School Achievement

Events

- S1/2 Sons and Daughters to Work Day
- S4 Work Experience
- Various individual Work Experience arrangements depending on vocational needs
- European Day of Languages
- Bat Conservation Project
- French / H.E. Cooking project
- Visit of Auschwitz survivor, Ibbie Knill
- Pupils conducted our Remembrance Assembly
- Pupils conducted our Holocaust Memorial Excursion
- S2 conducted a whole school Referendum
- Guild Concert in Tarbert Parish Church
- *Golden Boot* dance competition
- Christmas Music and Readings event
- *Show Racism the Red Card* – DVD by S2 in Social Subjects and Drama – commended in competition
- Talent Showcase event
- *My shoes, your shoes* workshops in interpersonal awareness and relationships
- Author Live events in Primary
- Buddy Training for P7 pupils
- Christmas Lights Competition for younger Primary Classes

- Each primary class making presentations to parents, grandparents and friends throughout the session
- Strathclyde Police Football Competition – Primary team in final
- West Midlands Theatre group ~ Bluebird
- Book fair for primary and pre-5
- Geo-caching in Clachan (P6/7)
- Road Safety calendar competition
- Harbour Christmas card competition
- Infant Nativity
- Primary Burns Supper
- Pre-5, Primary and S1 Health Day (with associated primary schools)
- P3/4 Fair trade activity with S4
- Bag2School recycling event in Primary
- World Book Day in Primary
- Zoolab visit – Pre-5 and Primary
- Rugby and Golf session for Primary
- Diamond Jubilee Tea Party in Primary
- Fair Trade tuck-shop operated by p3/4

Contribution to our community

- Tarbert Healing Garden - primary pupils grow plants and take part in garden maintenance. This helps look after a special garden in our community which is a place of peace and reflection for many people
- Armistice Day – the school leads the community in a short secular service of reflection at the village war memorial
- Hosting events – giving our grounds and car park for charity events. When community groups plan large events and take a school let, a

member of the school's senior leadership team volunteers to be in attendance to work with our janitor in looking after the event and its participants

- We design, make and place bat boxes as part of conservation in our area – working with local wildlife experts
- We have a special partnership with Tarbert Music Centre and host its workshops on an after-school club basis. This is the equivalent of a donation of £8000 in kind which is eligible for matched funding from grant awarding bodies. (note – Tarbert Music Centre is moving to Tarbert Village Hall in October 2012. The decision to teach adults alongside children would lead to the need for the adult learners to be PVG checked if in school)
- Tarbert Castle restoration project – the school has supported this initiative in securing funding. Representatives of the castle lead local history projects in school. The school has provided information and illustrations for the information boards which describe the history of our area and castle
- Lunch invitations – throughout the year in Primary, parents and grandparents of all the pupils are invited to lunch
- Tarbert Horticultural Show – pupils in Primary exhibit plants, models and art work every year
- Tarbert Harbour Authority – each year, the school designs the Tarbert Harbour Authority Christmas Card. We also support the Harbour Authority by senior staff taking part in interview panels for Trustees
- *The Tarbert Mile* – The Tarbert Mile takes place over a new walkway around the harbour. Our Active Schools Co-ordinator has started a project to see 2012 people complete the mile in this Olympic Year. The school designed the logo and information boards for *The Tarbert Mile* and the whole school has walked the route to boost numbers towards the 2012 target!
- Community Learning Development Review – the school was closely involved in the planning of this review and hosted the review itself
- Tarbert Academy Wildlife and Nature Initiative – a major contribution to the community this session took place when we designed and planned for a new community path – linking the sea level part of the village to the height of the land where the school is situated. This also provides a safe route from our school to the sports' field. The path is enjoyed by the public and by families as it is also a safe route to the children's play-park. The school was involved in extensive work to clear the area and to oversee new planting

How do parents and carers view the school's performance?

Tarbert Academy Parent/Carer Survey 2012 Totals

1.	The school helps my child to be more confident. Strongly Agree 45% Agree 55% Disagree 0% Strongly Disagree 0% Don't know 0%
2.	My child enjoys learning at school. Strongly Agree 68% Agree 32% Disagree 0% Strongly Disagree 0% Don't know 0%
3.	My child's learning is progressing well. Strongly Agree 65% Agree 35% Disagree 0% Strongly Disagree 0% Don't know 0%
4.	My child is encouraged and stretched to work to the best of his/her ability. Strongly Agree 45% Agree 52% Disagree 3% Strongly Disagree 0% Don't know 0%
5.	The school keeps me well informed about my child's progress Strongly Agree 52% Agree 45% Disagree 3% Strongly Disagree 0% Don't know 0%
6.	My child feels safe in school. Strongly Agree 65% Agree 35% Disagree 0% Strongly Disagree 0% Don't know 0%
7.	My child is treated fairly at school. Strongly Agree 58% Agree 42% Disagree 0% Strongly Disagree 0% Don't know 0%
8.	I feel staff really know my child as an individual and support him/her well. Strongly Agree 48% Agree 52% Disagree 0% Strongly Disagree 0% Don't know 0%
9.	I would approach the Head Teacher if unhappy, worried or concerned. Strongly Agree 74% Agree 26% Disagree 0% Strongly Disagree 0% Don't know 0%
10.	My child would approach the class teacher or DHT/HT/PT Guidance if upset. Strongly Agree 55% Agree 35% Disagree 0% Strongly Disagree 0% Don't know 10%
11.	My child benefits from school clubs and activities provided outside the classroom. Strongly Agree 19% Agree 52% Disagree 6% Strongly Disagree 0% Don't know 23%
12.	I understand my child's curriculum (Curriculum for Excellence or Standard Grades/Intermediate/Highers etc Strongly Agree 26% Agree 58% Disagree 10% Strongly Disagree 0% Don't know 6%
13.	The school has a good reputation in the community Strongly Agree 71% Agree 29% Disagree 0% Strongly Disagree 0% Don't know 0%
14.	When I visit the school, I feel welcome.

	Strongly Agree 58% Agree 42% Disagree 0% Strongly Disagree 0% Don't know 0%
15.	If I complain, the school responds quickly and with courtesy. Strongly Agree 52% Agree 45% Disagree 0% Strongly Disagree 0% Don't know 0%
16.	The school asks for my views. Strongly Agree 45% Agree 52% Disagree 0% Strongly Disagree 0% Don't know 3%
17.	The school takes my views into account. Strongly Agree 39% Agree 61% Disagree 0% Strongly Disagree 0% Don't know 0%
18.	The school is well led by the Head Teacher Strongly Agree 87% Agree 13% Disagree 0% Strongly Disagree 0% Don't know 0%
19.	The school is well led by its senior team (HT and DHTS) Strongly Agree 78% Agree 19% Disagree 3% Strongly Disagree 0% Don't know 0%
20.	Overall, I am happy with the school. Strongly Agree 71% Agree 29% Disagree 0% Strongly Disagree 0% Don't know 0%

How do our pupils view the school's performance?

2012 Pupil Survey – (P3-S6)

1.	The school is helping me to become more confident. Strongly Agree 34% Agree 54% Disagree 3% Strongly Disagree 2% Don't Know 7%
2.	I enjoy learning at school. Strongly Agree 27% Agree 61% Disagree 5% Strongly Disagree 2% Don't Know 5%
3.	I am getting along well with my school work. Strongly Agree 32% Agree 60% Disagree 4% Strongly Disagree 0% Don't Know 4%
4.	Staff encourage me to do the best I can. Strongly Agree 46% Agree 43% Disagree 6% Strongly Disagree 0% Don't Know 5%
5.	Staff talk to me regularly about how to improve my learning. Strongly Agree 25% Agree 54% Disagree 14% Strongly Disagree 2% Don't Know 5%
6.	I get help when I need it. Strongly Agree 46% Agree 45% Disagree 3% Strongly Disagree 1% Don't Know 5%

7.	Staff listen to me and pay attention to what I say. Strongly Agree 36% Agree 55% Disagree 5% Strongly Disagree 1% Don't Know 3%
8.	I have a say in making the way we learn in school better. Strongly Agree 33% Agree 44% Disagree 11% Strongly Disagree 2% Don't Know 10%
9.	Staff expect me to take responsibility for my own work in class. Strongly Agree 48% Agree 46% Disagree 1% Strongly Disagree 1% Don't Know 4%
10.	Staff and pupils treat me fairly and with respect. Strongly Agree 45% Agree 47% Disagree 4% Strongly Disagree 1% Don't Know 3%
11.	I feel safe and cared for in school. Strongly Agree 47% Agree 45% Disagree 2% Strongly Disagree 2% Don't Know 4%
12.	I have adults in school I can speak to if I am upset or worried about something. Strongly Agree 46% Agree 45% Disagree 3% Strongly Disagree 2% Don't Know 4%
13.	I find it easy to talk to staff and they set a good example. Strongly Agree 32% Agree 56% Disagree 5% Strongly Disagree 2% Don't Know 5%
14.	Staff make sure that pupils behave well. Strongly Agree 43% Agree 48% Disagree 4% Strongly Disagree 0% Don't Know 5%
15.	Staff are good at dealing with bullying behaviour. Strongly Agree 43% Agree 36% Disagree 11% Strongly Disagree 2% Don't Know 8%
16.	The Student or Pupil Councils are good at getting improvements made in the school. Strongly Agree 33% Agree 45% Disagree 10% Strongly Disagree 2% Don't Know 10%
17.	The school encourages me to make healthy food choices. Strongly Agree 30% Agree 45% Disagree 12% Strongly Disagree 2% Don't Know 11%
18.	I take part in out-of-class activities and school clubs. Strongly Agree 33% Agree 42% Disagree 16% Strongly Disagree 4% Don't Know 5%
19.	I know what out-of-school activities and youth groups are available in my local area.

	Strongly Agree 42% Agree 47% Disagree 5% Strongly Disagree 0% Don't Know 6%
20.	I would approach the Head Teacher if I had a problem or I thought something was unfair. Strongly Agree 33% Agree 49% Disagree 7% Strongly Disagree 2% Don't Know 9%
21.	The Student Council is effective in making students' views known and helping improve the school. Strongly Agree 19% Agree 58% Disagree 10% Strongly Disagree 12% Don't Know 12%
22.	In Primary, I would tell Mrs Taylor if something was wrong or in Secondary I would tell Miss Bell. Strongly Agree 39% Agree 40% Disagree 8% Strongly Disagree 4% Don't Know 9%
23.	The school is well led by the Head Teacher Strongly Agree 66% Agree 30% Disagree 2% Strongly Disagree 0% Don't Know 2%
25.	The school is well led by the Head Teacher and Depute Head Teachers. Strongly Agree 58% Agree 37% Disagree 2% Strongly Disagree 10% Don't Know 2%

Conclusion

2010/2011 was a successful year. Pupils achieved well and the school met its improvement priorities.

We have embarked on Session 2012/2013 with confidence and optimism!

At time of writing, the school is one week on from a full HMIE inspection. The levels awarded will be confirmed in a letter published in early December. The work of the school has been highly praised in what will be a very positive report. Our inspectors also shared ideas and advice with us about 'what next' for our school as continue to offer the very best to the children and young people in our care.

Catriona A. Hood
Head Teacher

**MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE****5 DECEMBER 2012**

**THIRD SECTOR GRANTS (INCLUDING EVENTS AND FESTIVALS)
PROPOSED AMENDMENTS 2013/14**

1.0 SUMMARY

- 1.1 This report details proposed amendments to the process for all Third Sector Grants (including Events and Festivals) for the financial period 2013/14 and beyond.

2.0 RECOMMENDATIONS

- 2.1 That elected members note the introduction of a Scoring Matrix for all Third Sector grants (including Events and Festivals).
- 2.2 That elected members agree to an upper limit of £4,000 on the amount of funding made available to any one group or organisation in any one financial period, unless there are exceptional circumstances.
- 2.3 That elected members agree a carry forward of a minimum £2,500 of the available funding to the second round of grant allocations at the Area Committee meeting in August each year.
- 2.4 That elected members note the earlier closing date of 1st February for the first round of funding in 2013.

3.0 DETAIL

- 3.1 The proposal for the introduction of a scoring matrix for all Third Sector Grants (including Events and Festivals) was presented by local Community Development Officers (CDOs) to Area Business days held in November 2012.
- 3.1.1 The introduction of a scoring matrix would complement the assessment form and make the process more robust, equitable and consistent across all council areas.
- 3.1.2 The scoring matrix is divided into three sections: Social/Community Impact, Sustainability and Finance. It is proposed that the weighting on each of these sections will be as follows: Social/Community Impact 40%, Sustainability 30%, and Finance 30%.

3.1.3 It is proposed that further weighting is allocated to the social/community impact section by each area committee according to agreed area priorities. In the MAKI area it is proposed that additional weighting is given to economic impact within the Events and Festsivals scoring sheet.

3.1.4 Scores will not normally be disclosed at Area Committee meetings, except where applications are borderline.

3.2 It is proposed that an upper limit of £4,000 is awarded to any one group or organisation in any one financial year, except in exceptional circumstances. This will provide more clarity for applicants and allow the total allocation (£35,000 allocation in 2012/13) to be available to more organisations.

3.3 Third Sector grants are awarded at Area Committee meetings each year in April and August. It is proposed that each Area Committee agrees an amount to be carried forward to the second round to ensure that projects and events starting later in the year are still able to access some funds. For the MAKI area it is proposed that a minimum of £2,500 is carried forward to the second round.

3.4 It is proposed that the closing date for the first round of applications for 2013/14 is 1 February 2013. This will allow approximately four weeks to assess and score applications prior to reporting to the pre-agenda meetings of Area Committees.

4.0 CONCLUSION

4.1 The proposed amendments to the Third Sector grant application system will ensure a more robust and transparent process and allocation of funds to Third Sector organisations according to local priorities.

5.0 IMPLICATIONS

- 5.1 Policy: None
- 5.2 Financial: Within Third Sector Grants area allocation 2013/14
- 5.3 Legal: None
- 5.4 HR: None
- 5.5 Equalities: None
- 5.6 Risk: None
- 5.7 Customer Service: None

6.0 APPENDICES

- 6.1 Draft scoring matrix 2013/14
- 6.2 Draft scoring matrix Events and Festivals 2013/14

Margaret Fyfe
Community Development Manager
Argyll and Bute Council

15 November 2014

For further information:

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THIRD SECTOR GRANTS SCORING MATRIX

Appendix 6.1

DRAFT SCORING MATRIX SUMMARY					
Section	Max. Score	Awarded	Measure	Weighting	Outcome
Social Impact	100	0			
Sustainability	100	0			
Financial	100	0			
Total	300	0	100%		

<u>SCORING</u>								
SOCIAL IMPACT								
Ref		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q1	Educational	Weak	0	10		No clear educational targets		
		Average	5			Project has broad aims but may provide the opportunity for skills development for participants		
		Strong	10			Project aims to increase skills and knowledge of participants		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q2	Environmental Impact	Weak	0	10		No environmental targets		
		Average	5			Does not specifically contribute to council targets but has clear environmental aims		

		Strong	10			Contributes to council strategic targets		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q3	Cultural Impact	Weak	0	10		No cultural targets		
		Average	5			Does not specifically contribute to council targets but has clear cultural aims		
		Strong	10			Contributes to council strategic targets		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q4	Health and Wellbeing	Weak	0	10		No clear health and wellbeing targets		
		Average	5			General statement provided without targets or means to assess impact		
		Strong	10			Group can evidence clear physical or mental health and wellbeing targets and how these will be measured		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q5	Addressing Social Inclusion - targeted groups: people with disabilities, black and minority ethnic groups,	Weak	0	10		General community benefit		
		Average	5			No specific group targeted but clear benefits for one or more targeted group		

	young people, people on low incomes, elderly people, LGBT	Strong	10			One or more groups targeted		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q6	Community Capacity Building	Weak	0	10		Activities may result in individuals or organisations gaining more skills or confidence, but this is not an aim of the project or measured.		
		Average	5			Skills and/or structures of the group or organisation are developed to enable it to play a stronger role within its community		
		Strong	10			Community is better able to identify and help meet their needs and to participate more fully in society		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q7	Community Impact	Weak	0	10		Activity brings people together for personal benefit		
		Average	5			Activity brings people together from different areas for no particular developmental purpose but in a way that creates a sense of community cohesion and belonging		

		Strong	10			Activity brings people together for the purpose of improving or developing their local community (geographical or community of interest)		
		Level	Score	Max Score		Awarded	Weighting	Outcome
Q8	Alleviation of rural isolation	Weak	0	10		Community is not disadvantaged in project area by its rural location		
		Average	5			Project increases access for rural communities or small towns to services that are available urban areas		
		Strong	10			Project increases access for island and remote rural communities to services that are available in small towns or urban areas		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q9	Enhancement of quality of life for residents and visitors	Weak	0	10		Project does not provide or increase activities or access to community spaces		
		Average	5			Project provides or increases access to activities or spaces in the area on a temporary basis		
		Strong	10			Project provides or increases regular access to activities or spaces in the area on a long term basis		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q10	Partnership Working	Weak	0	10		Applicant evidences no partnership working or support from other organisations		

		Average	5			Project can demonstrate support from CPP partners or other third sector groups or organisations		
		Strong	10			Applicant has involved or worked in partnership with other organisations and has demonstrated this in the application		

SUSTAINABILITY								
Ref		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q1	How is the project activity going to continue after the funding has been used	Weak	0	25		Group have not identified potential funding sources or strategies for continuation of project		
		Average	10			Group are aware of potential continuation options (funders etc) but have no specific plans in place		
		Strong	25			Project/Activity is a one off or clear plans are in place for how the project will continue after the funding		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q2	Has the project provided evidence of need	Weak	0	25		No evidence provided		
		Average	10			General statement provided without hard evidence eg anecdotal, or out of date research		
		Strong	25			Specific statement provided which evidences need for project eg consultations, statistics, research reports etc.		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome

Q3	What are the barriers and challenges to the project?	Weak	0	25		Applicant has failed to evidence awareness of any potential difficulties or challenges and therefore has no contingency planning		
		Average	10			Some barriers and challenges have been identified, however the applicant has not outlined any plans to address these		
		Strong	25			Applicant has identified potential barriers and challenges and has planned to deal with them		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q4	How will the project be monitored and evaluated	Weak	0	25		Applicant has no evaluation plan for project		
		Average	10			Clear targets and success measures identified		
		Strong	25			Evaluation plan involves / gathers feedback from service users		
FINANCE								
Ref		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q1	First time application/or organisation has not received funding in the last 2 years	Weak	0	25		Repeat application for purpose which has received funding in the last two years		
		Average	10			The organisation has not received funding for this project previously although they may have received grant funding for other activities		

		Strong	25			First time applicant or have not received funding from Argyll and Bute Council in the last 2 years		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q2	Match funding	Weak	0	25		Not yet applied for / no clear fundraising plans		
		Average	10			Applied/clear fundraising plans		
		Strong	25			Secured		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q3	Reserves	Weak	0	25		Group has significant unrestricted reserves which could fund the activity		
		Average	10			Group has reserves which are ring-fenced for other purposes		
		Strong	25			Group has no reserves		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q4	Additionally	Weak	0	25		Activity is a core function		
		Average	10			Activity is on-going and in addition to group's core activities		
		Strong	25			Activity is new and in addition to group's core activities		

THIRD SECTOR GRANTS SCORING MATRIX - EVENTS AND FESTIVALS

Appendix 6.2

DRAFT SCORING MATRIX SUMMARY					
Section	Max. Score	Awarded	Measure	Weighting	Outcome
Community Impact	100	0			
Sustainability	100	0			
Financial	100	0			
Total	300	0	100%		

Community Impact								
Ref		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q1	Economic Impact	Weak	0	10		Minor economic impact		
		Average	5			One day event which will attract and encourage tourism		

		Strong	10			Over one day event that will encourage local spend and attract and encourage tourism		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q2	Environmental Impact	Weak	0	10		No environmental targets		
		Average	5			Does not specifically contribute to council targets but has clear environmental aims		
		Strong	10			Contributes to Council or Community Plan strategic targets		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q3	Cultural Impact	Weak	0	10		No cultural targets		
		Average	5			Does not specifically contribute to council targets but has clear cultural aims		
		Strong	10			Contributes to Council or Community plan strategic targets		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q4	Health and Wellbeing	Weak	0	10		No clear health and wellbeing targets		
		Average	5			General statement provided without targets or means to assess impact		
		Strong	10			Group can evidence clear physical or mental health and wellbeing targets and how these will be measured		

		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q5	Addressing Social Inclusion - targeted groups: people with disabilities, black and minority ethnic groups, young people, people on low incomes, elderly people, LGBT	Weak	0	10		General community benefit		
		Average	5			No specific group targeted but clear benefits for one or more targeted group		
		Strong	10			One or more groups targeted		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q6	Community Capacity Building	Weak	0	10		Activities may result in individuals or organisations gaining more skills or confidence, but this is not an aim of the project or measured.		
		Average	5			Skills and/or structures of the group or organisation are developed to enable it to play a stronger role within its community		
		Strong	10			Community is better able to identify and help meet their needs and to participate more fully in society		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q7	Community Impact	Weak	0	10		Activity brings people together for personal benefit		

		Average	5			Activity brings people together from different areas for no particular developmental purpose but in a way that creates a sense of community cohesion and belonging		
		Strong	10			Activity brings people together for the purpose of improving or developing their local community (geographical or community of interest)		
		Level	Score	Max Score		Awarded	Weighting	Outcome
Q8	Alleviation of rural isolation	Weak	0	10		Community is not disadvantaged in project area by its rural location		
		Average	5			Project increases access for rural communities or small towns to opportunities that are available in urban areas		
		Strong	10			Project increases access for island and remote rural communities to opportunities that are available in small towns or urban areas		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q9	Enhancement of quality of life for residents and visitors	Weak	0	10		Project does not provide or increase activities or access to community spaces		
		Average	5			Project provides or increases access to activities or spaces in the area on a temporary basis		
		Strong	10			Project provides or increases regular access to activities or spaces in the area on a long term basis		

		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q10	Partnership Working	Weak	0	10		Applicant evidences no partnership working or support from other organisations		
		Average	5			Project can demonstrate support from CPP partners or other third sector groups or organisations		
		Strong	10			Applicant has involved or worked in partnership with other organisations and has demonstrated this in the application		
SUSTAINABILITY								
Ref		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q1	Is there evidence of need for the project	Weak	0	20		No evidence provided		
		Average	10			General statement provided without hard evidence eg anecdotal, or out of date research		
		Strong	20			Need identified through consultation/research/previous event		
Ref		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q2	Is there an appropriate management structure in place	Weak	0	20		No set structure		
		Average	10			Chair, Secretary and Treasurer in place		
		Strong	20			Full structure and/or volunteers in place		

		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q3	Does the organisation have the capacity to manage the event?	Weak	0	20		No clear plans		
		Average	10			Planning framework in place or evidence of previous experience (not both)		
		Strong	20			Planning framework in place and evidence of previous experience		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q4	What are the barriers and challenges to the project?	Weak	0	20		Applicant has failed to evidence awareness of any potential difficulties or challenges and therefore has no contingency planning		
		Average	10			Some barriers and challenges have been identified, however the applicant has not outlined any plans to address these		
		Strong	20			Applicant has identified potential barriers and challenges and has planned to deal with them		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q5	How will the project be monitored and evaluated	Weak	0	20		Applicant has no evaluation plan for project		
		Average	10			Clear targets and success measures identified		
		Strong	20			Evaluation plan involves / gathers feedback from service users		
FINANCE								

Ref		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q1	First time application/or organisation has not received funding in the last 2 years	Weak	0	25		Repeat application for purpose which has received funding in the last two years		
		Average	10			The organisation has not received funding for this project previously although they may have received grant funding for other activities		
		Strong	25			First time applicant or have not received funding from Argyll and Bute Council in the last 2 years		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q2	Match funding	Weak	0	25		Not yet applied for / no clear fundraising plans		
		Average	10			Applied/clear fundraising plans		
		Strong	25			Secured (through funding applications or fundraising)		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q3	Reserves	Weak	0	25		Group has significant unrestricted reserves which could fund the activity		
		Average	10			Group has reserves which are ring-fenced for other purposes		
		Strong	25			Group has no reserves		
		Level	Score	Max Score	Awarded	Measure	Weighting	Outcome
Q4	Measurement of financial impact	Weak	0	25		No clear measurement of financial impact		
		Average	10			The organisation has projected but no clear model in place in how to assess actual impact		

		Strong	25		Clear measurable benefit to the local economy - applicant has identified how to evaluate and measure the financial impact		
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ARGYLL AND BUTE COUNCIL**Mid Argyll, Kintyre and the Islands
Area Committee****Development And Infrastructure
Services / Community and Culture****5 December 2012**

IONA 2013 CELEBRATIONS

1. SUMMARY

- 1.1** This paper sets out the background to the Iona 2013 Celebrations and the key role the Council is playing in assisting stakeholders in preparing for this event of national importance. An associated work plan has been developed by officers within Development and Infrastructure with additional activities being developed by the Community Culture Department.

2.0 Recommendations

- 2.1** That members note the content of this paper.

2. BACKGROUND

- 2.1** The year 2013 marks the 1,450th anniversary of the arrival of St. Columba on the Isle of Iona which is well established as the origins of Christianity in Scotland. There is growing interest in celebrating this key anniversary with the lead being taken by 'The Iona Community', a Scottish Christian ecumenical society, with significant input from partners such as Historic Scotland and the National Trust for Scotland. Invitations have been issued by The Iona Community to the First Ministers of Scotland and Northern Ireland, and the President of Ireland to attend a special service of the Pentecost at Iona Abby on Sunday **19 May 2013**; the initial response from the respondents is said to be favourable.
- 2.2** Iona is a world renowned destination for its religious and cultural history and it is recorded that despite its small size, Iona attracts well in excess of 100,000 visitors every year, including many international visitors undertaking religious and non-religious pilgrimages; the population of Iona is only 150. Consequently, Iona is one of the most popular visitor destinations in Argyll and Bute and in addition, is now attracting a growing number of cruise ships.
- 2.3** There will be a series of other events on Iona from Easter to autumn during 2013 which will be widely promoted, therefore it is anticipated that there will be an increase on the number of visitors to Iona during 2013. The

Community and Culture Department are developing a series of performing arts events around Argyll and the two departments are working together for the purposes of engagement and communications.

2.4 The 'Iona Liaison Group', a forum for stakeholders to discuss day to day land management issues in and around the island, is coordinating activities around the 2013 Celebrations. Other key stakeholders include Historic Scotland, the National Trust for Scotland who owns most of Iona, The Iona Community, Iona Community Council and Calmac. The forum meets twice a year during March and October.

2.5 In March this year, the Liaison group established a short life working group, the '2013 Celebrations Liaison Group' to assist in the preparations of the Iona 2013 celebrations. The sub group met in May and August earlier this year and reconvened at the recent meeting of the Iona Liaison Group on the 30 October 2012.

2.6 Taking into consideration the limited visitor infrastructure and accommodation on Iona, visitor numbers often exceed capacity during the busy seasonal periods. Critical to the management of visitors and residents to Iona is recognition of the importance of the A849 transport corridor plus the Oban to Craignure, and Fionnphort to Iona ferry services; the primary route for visitors and particularly a high number of tour buses.

2.7 Since March this year, the Development and Infrastructure department have been liaising with key stakeholders to develop a project plan specifically for the Council to ensure that the Council plays an active role in preparing for the 2013 Celebrations. Whilst some of the actions already existed within current programmes, new proposals were developed with appropriate officers to ensure that they can be implemented within the current financial year. The key actions are as follows;

2.8 Marine Infrastructure

- Repairs to Iona slipway
- New ferry passenger shelter on Iona

2.9 Roads

- Resurface of road and car park at Iona pier head
- Refreshed white lining at Fionnphort car park
- (The A849 between Craignure and Fionnphort has been significantly been upgraded over this year.)

2.10 Amenity

- Internal improvements to toilets on Iona i.e. painting, new toilets etc. where required.
- Rationalisation of central recycling facilities on Iona which are

currently cluttered outside public toilet.

2.11 'In The Footsteps of Columba – Argyll, Cradle of Scotland'

- A partnership of community, culture and heritage organisations from along the 'Columba Way' will manage and deliver a four day festival over two weekends in four iconic locations Southend, Kimartin Glen, Dunollie House in Oban and Iona. Comar, Dunollie House, Kilmartin House Museum, The Walking Theatre Company, Three Wee Crows Theatre Company, ArtMap Argyll and The Kintyre Cultural Forum will be supported by Argyll and Bute Council and Hi~Arts in delivering the festival programme. Argyll's unique cultural heritage demands to be exploited to a national and international audience and the iconic sites for this event will start to deliver this. Working together allows us to produce something of quality and of marketable mass. This is something that has not always been possible in Argyll. We will work closely with the local tourism initiatives and with the Argyll and the Isles Strategic Tourism Partnership in gaining the best possible exposure. The variety of experiences offered by the partners will ensure a rounded event. Meetings between partners have ensured we are all working to the same artistic vision.
- Place is central to the project. The cultural economy of Argyll from Southend to Iona will benefit. As the programme is over two weekends we envisage creating overnight tourism. Each of the four locations will have participatory activities programmed.
- Columba arriving on our shores from Ireland and the legacy of that event resounds today. The sense of who we are as a nation and how we fit in to the concept of Dalriata is central to our national cultural identity. The diaspora of the Scots mean that worldwide, hundreds of thousands relate to that identity. To tell that story, created from primary source materials, in the places that it happened is meaningful. The landscape of Argyll remains fundamentally unchanged adding to the power of the experience. We will market the events internationally to bring people home.

2.13 .Draft Programme of Events

Saturday 8th June: Dunollie House, Oban A specially commissioned play, based on parts of the 'Annals of Ulster', thought to be written in the monastery on Iona. Its themes will be the Kings of Dalriata, tribal clanship and Christian conviction. In addition there will be bardic poetry in Gaelic and English. A Celtic galley (birlinn) will offer trips around the bay (possibly with on board bard). This could culminate in a crossing to Iona. There will be guided tours of Dunollie House and castle.

Sunday 9th June: Iona Saint Columba's Day will be celebrated with the culmination of a large scale community drama, dance and art event led by Comar. It will use as its starting point Iain Crichton Smith's 1998 play on the life of Columba which was produced by Stray Theatre and directed by Alasdair McCrone, who will be the artistic director of the Iona events.

Saturday 15th June: Southend There will be re-enactments of the landing of Saint Columba throughout the day. A trail of historic and folklore sites will be created and cultural events will take place at each site. The community field in the village of Southend will be the central gathering place and crafts workers will run workshops throughout the day. Historical cookery will also feature. In the evening there will be live theatre and music performances in a marquee.

Sunday 16th June: Dunadd, Kilmartin Glen A play centring on the meeting between Saint Columba and the Scotti Tribe which explores the imprint the man of God left on the land. This will be supported by songs and storytelling, woodwork and metalwork workshops and Viking cookery. This is important as the first Viking raid of Scotland took place at Iona in 794.

2.14 Funding of Cultural Events

We are planning on the cost of the events being £100,000. This will allow for quality of events and of marketing; generating income from ticket sales and giving the greatest possible exposure to Argyll.

We have applied to Creative Scotland for £60,000 under their Events and Festivals stream.

We have also applied to Event Scotland for £25,000 and will be submitting an application for funding to Historic Scotland in December. We will be looking for commercial sponsorship and there will be some opportunities to sell advertising. Other income will come from selling catering concessions and ticket sales should be around £10,000 across the events.

The Council's financial input will not exceed £10,000 and that will come from the Culture and Library's Culture budget.

If we fail to meet our target income from our potential funding streams, activity can be scaled back although that would restrict the benefits to be gained.

- 2.15** The Iona 2013 Celebrations provides a platform of national importance which showcases Argyll and Bute to a national and international audience. The benefits to improving the visitor infrastructure for 2013 includes increased positive media exposure.

3. CONCLUSION

3.1 The Iona 2013 Celebrations presents a good opportunity to showcase Argyll and Bute as a destination in respect of culture, religious history and tourism to a potential national and international audience. Responsible for much of the visitor infrastructure, the Council is playing a key role in assisting partners in delivering the Iona 2013 Celebrations. In addition to the Council demonstrating investment in Argyll and Bute as a tourism destination, there is an added benefit of improved infrastructure for our residents.

4. IMPLICATIONS

Policy: Within the Corporate Plan, a strategic objective is promoting our cultural, social and natural heritage and protecting our unique area.

Within the Economic Development Action Plan a key outcome is to move the tourism industry up the value chain, extend the season and improve its profile and propositions.

Financial: Costs are being met from existing budgets.

Personnel: Officer time to deliver the actions and represent the Council at meetings on Iona.

Equal Opportunity: None

For further information contact: Stuart Green, EDST, 01546 604243
Kevin Baker, Culture and library Development Officer, 01631 567978

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ARGYLL AND BUTE COUNCIL

**MID ARGYLL, KINTYRE AND THE
ISLANDS
AREA COMMITTEE**

5th December 2012

AREA COMMITTEE MEETING CYCLE.

1.0 SUMMARY

1.1 This report outlines the proposed cycle of meetings for the Mid Argyll, Kintyre and the Islands Area Committee from April 2013 until March 2014.

2.0 RECOMMENDATION

2.1 Members are asked to agree the outlined cycle of Area Committee, Committee Planning Group and Business Day meetings as detailed below.

3.0 DETAIL

3.1 Mid Argyll, Kintyre and the Islands Area Committee will continue with the agreed cycle of meetings, such that Area Committees will take place on the morning of the 1st Wednesday of April, June, August, October, December and February.

Community Planning Group meetings will take place quarterly, in the afternoon of the first Wednesday in June, September, December and March.

Business meetings will take place in the morning of the first Wednesday of May, September, November, January and March.

Pre agenda briefings will take place two weeks before the Area Committee meeting. The cycle of meeting dates is detailed below

4.0 IMPLICATIONS

Policy:	None
Financial:	None
Personnel:	None
Equal Opportunities:	None

For further information contact: Shirley MacLeod, Area Governance Manager 01369 707134

Date: 8th November 2012

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MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE – 2013-2014

Pre Agenda Papers to Gov and Law	Pre Agenda Issue	Pre Agenda Briefing	Agenda Paper to Gov and Law	Agenda Issue	Area Committee Meeting	Venue
Tues 5 Mar 2013	Wed 13 Mar 2013	Wed 20 Mar 2013	Mon 25 Mar 2013	Wed 25 Mar 2013	Wed 3 Apr 2013	Campbeltown
Tues 7 May 2013	Wed 15 May 2013	Wed 22 May 2013	Mon 27 May 2013	Wed 29 May 2013	Wed 5 June 2013	Venue to be decided
Tues 8 July 2013	Wed 10 July 2013	Wed 17 July 2013	Mon 29 July 2013	Wed 31 July 2013	Wed 7 Aug 2013	Campbeltown
Tues 10 Sept 2013	Wed 11 Sept 2013	Wed 18 Sept 2013	Mon 23 Sept 2013	Wed 25 Sept 2013	Wed 2 Oct 2013	Lochgilhead
Tues 12 Nov 2013	Wed 13 Nov 2013	Wed 20 Nov 2013	Mon 25 Nov 2013	Wed 27 Nov 2013	Wed 4 Dec 2013	Campbeltown
Tues 14 Jan 2014	Wed 15 Jan 2014	Wed 22 Jan 2014	Mon 27 Jan 2014	Wed 29 Jan 2014	Wed 5 Feb 2014	Lochgilhead

MID ARGYLL, KINTYRE AND THE ISLANDS MEMBERS BUSINESS MEETING – 2013-2014

Pre Agenda Papers to Gov and Law	Pre Agenda Issue	Pre Agenda Briefing	Agenda Paper to Gov and Law	Agenda Issue	Members Business Meeting	Venue
NA	NA	NA	Fri 19 Apr 2013	Wed 24 Apr 2013	Wed 1 May 2013	Lochgilhead
NA	NA	NA	Fri 23 Aug 2013	Wed 28 Aug 2013	Wed 4 Sept 2013	Campbeltown
NA	NA	NA	Fri 25 Oct 2013	Wed 30 Oct 2013	Wed 6 Nov 2013	Lochgilhead
NA	NA	NA	Fri 13 Dec 2013	Wed 18 Dec 2013	Wed 8 Jan 2014	Campbeltown
NA	NA	NA	Fri 21 Feb 2014	Wed 26 Feb 2014	Wed 5 Mar 2014	Lochgilhead

MID ARGYLL, KINTYRE AND THE ISLANDS COMMUNITY PLANNING GROUP MEETING – 2013-2014

Agenda Paper to Gov and Law	Agenda Issue	Community Planning Group Meeting	Venue
Fri 26 April 2013	Wed 8 May 2013	Wed 5 June 2012	Venue to be decided
Fri 2 August 2013	Wed 7 August 2013	Wed 4 September 2013	Campbeltown
Fri 1 November 2013	Wed 6 November 2013	Wed 4 December 2013	Campbeltown
Fri 31 January 2014	Wed 5 February 2014	Wed 5 March 2014	Lochgilphead

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTRYE AND THE ISLANDS
AREA COMMITTEE

CUSTOMER SERVICES

5 DECEMBER 2012

USEABLE CAPITAL RECEIPTS**1 INTRODUCTION**

- 1.1 This report advises Area Committees of the current position in regards capital receipts to allow forward planning on the use and allocation of this funding.

2 RECOMMENDATION

- 2.1 The Area Committee is asked to note the detail of the report and the current position regarding capital receipts, monies spent to date and agreed funding commitments, and to note that when free funds become available they must be used in accordance with the conditions noted below.

3 DETAIL

- 3.1 Members are asked to note the up to date position regarding Useable Capital Receipts in the Mid Argyll, Kintyre and the Islands Area (see table below), which summarises receipts obtained, expenditure and agreed allocations not yet spent.

3.2	Receipts	MAKI
	Fmr Rds Depot, Campbeltown Rd, Tarbert	6,020.00
	Land at Lora View North Connel	400.00
	Land at Peninver Car Park	400.00
	Land at Baliscate Ind Est, Tobermory	6,300.00
	Land at Westlands Rothesay	9,010.00
	Clachan Rds Depot	7,453.20
	Land at Old Luss Rd, Helensburgh	150.00
	Land at Glengorm Rd, Tobermory	75.00
	Former St James Church, Rothesay	5,700.00
	Land at Torridon, Dervaig Rd, Tobermory	860.00
	Land at Marine Parade, Kirn, Dunoon	60.00
	Garage Tighnabruaich	200.00
	Claddach Centre, Shore St, Bowmore	7,090.00
	Land at Strachur, Cairndow	125.00
	Land Adj to 31 Sandhaven Sandbank Dunoon	300.00
	Land SE side of Shore Rd Innellan	150.00
	Land Adj to Tigh An Easan, Nth Connel	350.00
	Former Public Convenience at Corran Halls	4,000.00
	Land adjacent to Ambleside, Tobermory	100.00
	Land at Carrick Castle, Lochgoilhead	15.00

Fmr Store MacBrayne's Lane Lochgilphead	2,500.00
Land at Site 2, Shore Road, Innellan	150.00
Land opposite 125-Shore Road, Innellan	125.00
	<u><u>51,533.20</u></u>

Actual Expenditure	MAKI
Tarbert Scottish Series	7,500.00
Mull of Kintyre Music Festival	9,000.00
Long & Winding Way (Kintyre Way)	10,000.00
Port Mor Centre	6,000.00
Lochgilphead CEC	6,000.00
Tayvallich Walk to School Route	10,000.00
Lochgilphead Dropped Kerbs	6,730.00
Campbeltown Street Signage	5,770.00
Tarbert Scottish Series	7,500.00
Jura Development Trust	5,000.00
	<u><u>73,500.00</u></u>

Current Balance in Capital Fund **(21,966.80)**

Projects Allocated but not yet Spent	
Lochgilphead Front Green	3,220.00
Ardishaig Regeneration Masterplan	48,000.00
Balance if all Allocations are Spent	<u><u>(73,186.80)</u></u>

- 3.3 Members will note that the up to date position shows receipts totalling £51,533.20, expenditure of £73,500.00, and an agreed commitment to spending £51,220 leaving a net **negative** balance of £73,186.80.
- 3.4 It is worth noting that when free capital receipts become available, the conditions that relate to their use for capital and revenue expenditure from the Capital Fund are noted below.
- 3.5 Area Committees must use funds in a way that contributes to the Corporate Plan and Statement of Intent. Funding can be used as a contribution to projects in either the revenue or capital budget.
- 3.6 Where funding is being used for a capital project then the criteria for capital expenditure is as follows:
- The expenditure must result in the creation of an asset owned by the Council.
 - The expenditure must be in respect of an asset already owned by the Council and must significantly:
 - Increase the value of the asset.
 - Extend the useful life of an asset.
 - Enhance the operating capability of the asset.

3.7 Where funding is being used for revenue expenditure then the expenditure, in addition to contributing to the Corporate Plan and Statement of Intent, must relate to:

- Repair & maintenance of public sector infrastructure
- A one off contribution to an external body towards the capital cost of a community asset or a contribution to an event.
- A one off contribution towards the cost of an event that has a significant impact on the corporate objectives of the Council.

Payments must not be made to support revenue costs and must not create an ongoing commitment on the Council's revenue budget.

4 CONCLUSION

4.1 Members should note the up to date position regarding useable Capital receipts in Mid Argyll, Kintyre and the Islands (net **negative** balance of £73,186.80) and should further note that when further free receipts become available they must be spent in accordance with the conditions detailed at paragraphs 3.5 to 3.7.

5 IMPLICATIONS

- | | | |
|-----|------------------|---|
| 5.1 | Policy | None |
| 5.2 | Financial | The Area Committee will be able to allocate free funds from Capital Receipts once they become available |
| 5.3 | Legal | None |
| 5.4 | HR | None |
| 5.5 | Equalities | None |
| 5.6 | Risk | None |
| 5.7 | Customer Service | None |

Executive Director of Customer Services

8th November 2012

For further information contact: Shirley MacLeod, Area Governance Manager,
01369 707134

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ARGYLL & BUTE COUNCIL**MID ARGYLL, KINTYRE & THE ISLANDS AREA
COMMITTEE****DEVELOPMENT AND
INFRASTRUCTURE****WEDNESDAY 5 DECEMBER 2012**

ROADS ISSUES - KILMAHO ROAD WIDTH

1. SUMMARY

This report provides details of road surface widths at the new resurfacing scheme on the A83 at Kilmaho in Kintyre.

2. RECOMMENDATIONS

It is recommended that Members note this report.

3. DETAIL

Following the recent works carried out on the A83 at Kilmaho, Members requested a report on road widths at the final scheme as it was suggested that the overall road width had been reduced. A survey was duly carried out to check widths of the new carriageway road surface following completion of the works. Road widths were reported to vary between 5.8 metres at the widest point, down to 5.4 metres at the narrowest point – see Appendix.

Technically, when a road is overlaid with a new surface, the resultant road width will be reduced as the new top layer of surfacing ‘steps-in’ – but the reduction will be minimal, in the order of 1 or 2 centimetres. In the case of the Kilmaho scheme, road widths measured at the resurfacing site were found to be an absolute minimum width of 5.4 metres. Road widths were measured outwith the site and found to be generally 5.4 metres or thereabouts i.e. no greater than the minimum width of the newly resurfaced site.

Some work is still outstanding at Kilmaho. Due to inclement weather, the specialist contractor left site before completing white edge-lining works – without a solid edge line, carriageway widths do tend to appear narrower. This will be rectified in the near future. Also, some kerbing works will be carried out to deter motorists from over-running the verge and filter drain.

4. CONCLUSIONS

Further works (kerbing and lining) will be carried out at the A83 Kilmaho site this financial year.

5. IMPLICATIONS

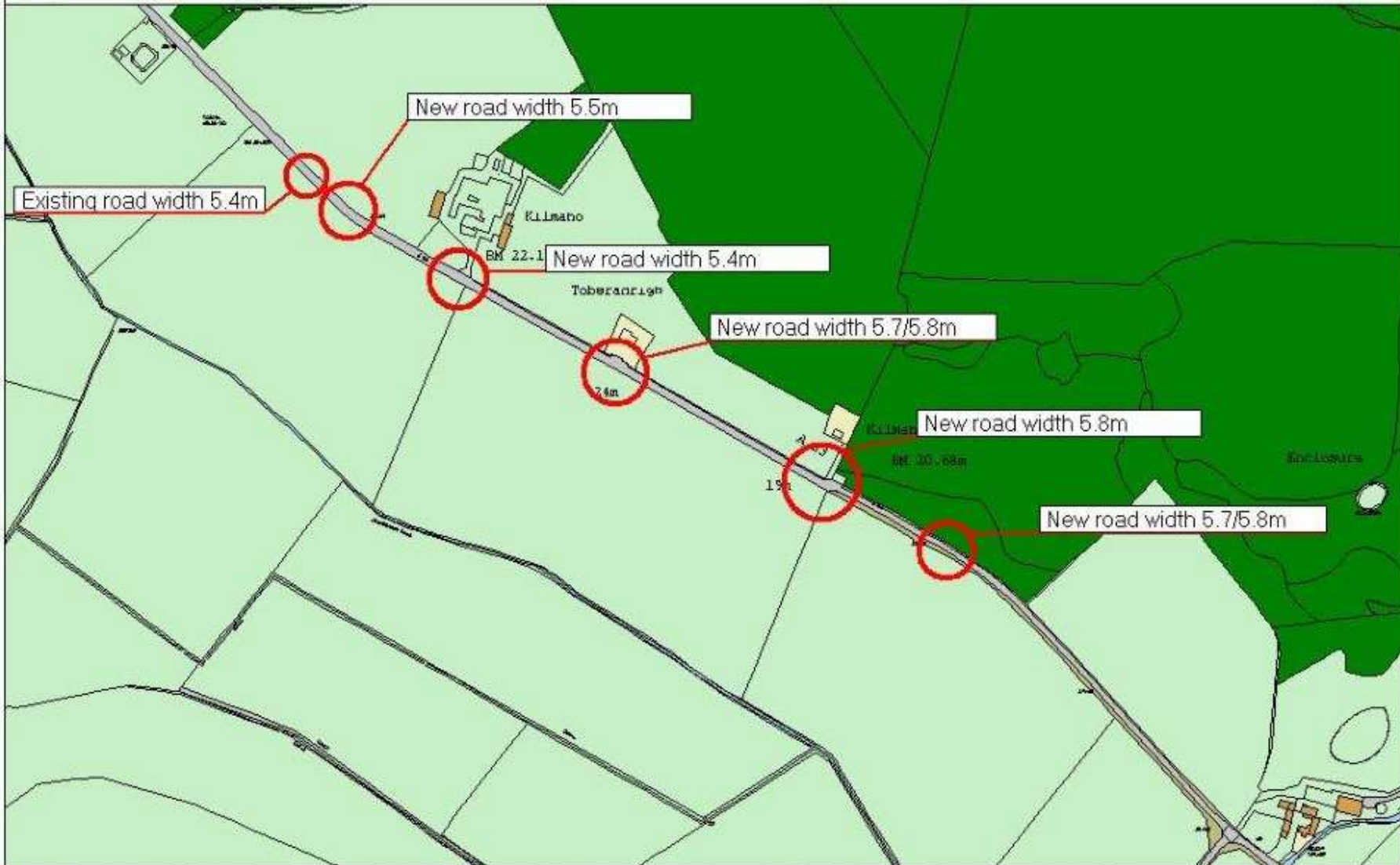
5.1	Policy	Works assessed and carried out under the current 'Road Maintenance & Asset Management Plan'.
5.2	Financial	Costs of carrying out remaining work will be assigned to this year's roads reconstruction capital budget.
5.3	Legal	None.
5.4	HR	None
5.5	Equalities	None
5.6	Risk	None
5.7	Customer Services	None

For further information, please contact:

Stewart Clark, Roads Performance Manager, West (Tel: 01546 604893)

Jim Smith
Head of Service, Roads and Amenity
6 November 2012

APPENDIX



ARGYLL & BUTE COUNCIL

MID ARGYLL, KINTYRE & THE ISLANDS AREA
COMMITTEE

DEVELOPMENT AND
INFRASTRUCTURE

WEDNESDAY 5 DECEMBER 2012

ROADS ISSUES - RHOIN SALT STORE

1. SUMMARY

This report outlines the current position with regard to the relocation of the Kintyre salt store, from its present location at the Rhoin salt storage depot off the UC59 RAF Machrihanish Road, to the new roads depot at Machrihanish Airbase.

2. RECOMMENDATIONS

It is recommended that Members note this report.

3. DETAIL

In the past, when the roads depot was based centrally in Campbeltown, at Kinloch Road, it was logical to store salt at the Rhoin Depot – distant from the town centre. Following the recent establishment of the new roads depot at the airbase, it was apparent that salt storage could now be moved to the new depot for operational and efficiency reasons.

Various alternatives were considered for a salt storage area and following discussions with the Machrihanish Airbase Community Company (MACC), an area for the storage of salt was prepared at the new roads depot at Machrihanish air base. The haulage of salt (estimated at approximately 800 tonnes) from the Rhoin salt storage depot has now commenced.

The Rhoin depot has also been used in the past for the short-term storage of road materials. Any stored material will be removed in the future and the Rhoin Depot will, at that point, be surplus to requirements.

4. CONCLUSIONS

Within a few days of writing this report, salt will no longer be stored at the Rhoin depot.

5. IMPLICATIONS

- | | | |
|-----|-----------|--|
| 5.1 | Policy | None. |
| 5.2 | Financial | Costs attributed to the movement of salt between depots will be assigned to the revenue winter maintenance budget. |

5.3	Legal	Once the depot is declared as 'surplus to requirements' its future can be considered.
5.4	HR	None
5.5	Equalities	None
5.6	Risk	None
5.7	Customer Services	None

For further information, please contact:

Stewart Clark, Roads Performance Manager, West (Tel: 01546 604893)

Jim Smith
Head of Service, Roads and Amenity
6 November 2012

Argyll and Bute Council
Mid Argyll, Kintyre and Islay Area
Committee



5th December 2012

1. SUMMARY

- 1.1 This report sets out the main elements of the Proposed Argyll and Bute Local Development Plan (LDP) with particular reference to land use issues within your area. The LDP has been developed following extensive consultation and discussion with a wide range of stakeholders including local communities, landowners, key agencies and developers. The LDP aims to provide a land-use vision for Argyll and Bute for the next 10 years, subject to a 5-year review, that addresses key challenges facing Argyll and Bute through a clearly identified vision, set of aims and thematic policy responses. The LDP consists of three elements for consideration by the Area Committee in this report prior to them recommending approval to the Council at its meeting on the 20th of December 2012. Following approval by the Council the Proposed LDP is intended to be released for a 3 month public consultation period commencing in mid-January 2013. The three elements of the LDP consist of the Written Statement, Proposals Maps, and Supplementary Guidance.

Please note: A copy of each of these documents will be made available at the Committee meeting and in the Members Room at Kilmory. The documents can also be viewed on the Council's web-site.

2. RECOMMENDATION

- 2.1 That the Mid-Argyll, Kintyre and Islay Area Committee recommend to the Council that it approves the Proposed Argyll and Bute Local Development Plan (LDP), as attached to this report as Appendices A (Written Statement), B (Supplementary Guidance) and C (Mid Argyll, Kintyre and Islay proposals maps), subject to any changes they require to be made for a 3 month period of public consultation commencing in mid-January 2013.

3. BACKGROUND

- 3.1 Following approval of the Argyll and Bute local Plan in August 2009 work immediately began on the renewal of the Development Plan (Structure and Local Plan) with their proposed replacement by a single document to be known as the Argyll and Bute Local Development Plan (LDP). Initial work included a series of local and strategic stakeholder meetings to identify future challenges and areas of change and a call for new development sites. From the findings of these consultations the Main Issues Report (MIR) was produced and subsequently published for a nine week consultation period that ended on the 18th July 2011. Over 700 representations were received and their content analysed to inform the proposed LDP. A further public consultation was also carried out on a

range of potential additional development sites that could be included in the LDP and this was concluded on the 20th August 2012 with 120 responses received.

- 3.2** Both of these public consultation processes, together with contributions from key agencies (such as SNH, SEPA, Historic Scotland and Scottish Water), community organisations such as community councils, other organisations, developers, land owners and private individuals together with monitoring of outputs from the current Development Plan have shaped the content and overall approach taken in the Proposed Local Development Plan. It should be noted that much of the content of the existing Development Plan has been retained with the new LDP focussing on areas of change that have been brought to our attention through legislative change or changes in local circumstances or new opportunities.

4. KEY ELEMENTS

- 4.1** There are a number of key differences of approach proposed in the LDP that include:
- Spatial approach taken for each council administrative area;
 - Creation of Green networks and Wild areas of land;
 - Merging Sensitive Countryside with Countryside Around Settlement to form a new Countryside Zone;
 - Reducing the size of the Rural Opportunity Areas in National Scenic Areas to reflect the landscape capacity studies;
 - Higher densities for development on appropriate housing sites to generate greater economies of scale;
 - Introduction of potable water conservation measures in our islands and parts of Lorn;
 - Taking a more flexible and pro active approach to the need for sustainable economic development particularly in our more economically fragile areas;
 - Adjusting the affordable housing policy to better meet local needs and the challenges of the economy;
 - Introducing the concept of Strategic Industrial Business Locations;
 - Identification of key investment sites in the LDP that require a strategic masterplan approach;
 - Identification of crofting township sites and community plan areas;
 - The creation of Tourism Development Zones and the identification key tourism development sites

- The creation of 27 Key Rural Settlements;
- The creation of a new coastal development strategy as supplementary guidance;
- A landscape capacity study and design guide for on-shore windfarm developments;
- Consolidation of strategic and local Areas For Action (AFAs);
- Reducing core policies in the plan to 11 and placing more detail in statutory Supplementary Guidance.

4.2 The central challenge of the LDP is to deliver sustainable economic growth in order to support the retention and growth of our population. The LDP sets out a vision for each planning area that is linked to an Area Spatial Diagram, schedule of development and regeneration sites and aspiration action points:-

Mid Argyll, Kintyre and Islay

“With a mixed picture for population decline in this central part of Argyll, the Main Towns of Campbeltown and Lochgilphead/Ardrishaig perform a crucial role in delivering economic opportunities for the wider area. In particular, the Main Town of Campbeltown offers the potential for significant economic growth, through established and emerging industries such as tourism, forestry and food and drink together with the renewable energy industry. This potential could be better realised through better connectivity, such as the re-establishment of the vehicular ferry link to Northern Ireland for example. While still economically fragile, the thriving islands of Islay and Jura are also well placed to take advantage of the emerging off shore energy industry and continue to diversify their economic base as new opportunities present themselves. Elsewhere, there is also potential for sustainable economic growth given the area’s outstanding natural, built and cultural environment with a focus on communities such as Tarbert, Gigha, Craobh Haven and Kilmartin Glen.”

5. Vision

5.1 The LDP sets out a vision for each planning area:

By 2024, Mid Argyll, Kintyre and Islay will be:

- A better connected and accessible place with improved ferry services, road, rail, air and active travel links together with improved telecommunications networks and broadband coverage.
- A place of outstanding natural and built heritage with enhanced natural assets and green networks linking the Main Towns to the adjacent countryside.
- A place that can offer a wide range of housing choice in places with modernised essential services and infrastructure with a focus on larger scale growth in Campbeltown, Lochgilphead/Ardrishaig, Tarbert, Bowmore and Inveraray.
- A competitive place better connected to the global economy –

with thriving local communities that provide an incentive for businesses to locate too, particularly at the community owned Machrihanish Green Technologies Business Park and at the expanded Kilmory Strategic Business site together with major tourism developments at Tarbert, Craobh Haven and Machrihanish.

- A greener place with numerous community led smaller scale renewable energy projects and larger scale commercial off shore wind, wave and tidal projects that have helped grow the local and national economy.

5.2 Local Issues:

In addition to all of the existing PDAs and allocations in the current Argyll and Bute local plan that are to be retained, a number of new spatial sites have been identified for additional housing and mixed use development. These include:-

- Lochgilphead - Fernoch - Housing Allocation; Showfield area to Countryside Zone; . Hospital Area - Potential Development Area;Baddens – Potential Development Area – Hotel/outdoor recreation facilities; Home Farm – Potential Development Area for Community Uses; Extension to Lochgilphead industrial Estate – Business and Industry Allocation
- Inveraray – Mixed Use Allocation (Strategic Masterplan Area)
- Salachry – Potential Development Area re Crofting Township
- Islay - Bowmore – Mixed Use Allocation (Strategic Masterplan Area);Port Mhor – Tourism/community use allocation; Ballygrant – Local Area for Action – environmental enhancement with potential for Industrial/retail/community related development
- Inchjura Carsaig – Potential Development Area – Tourism
- Machrihanish Green Technologies Hub – (strategic masterplan area)
- Machrihanish – new Potential Development Area for up-market housing linked to golf course development
- Southend – Kilmashenigan – Potential Development Area for existing static caravan site

6. TIMETABLE

- 6.1 Following approval by the Area Committee, incorporating any changes required by Members, the LDP will be presented to the full Council meeting scheduled for 20th December 2012. Thereafter it is intended to carry out a three month period of public consultation beginning in mid-January 2013 to avoid the Christmas/New Year holiday period.

7. CONCLUSION

- 7.1 The proposed LDP will replace the current Development Plan (Structure and Local Plan) following its adoption. The new LDP focusses on areas of change in response to changing legislation, local issues and new opportunities. The LDP contains a vision,

key aims and core policy statements together with a settlement and spatial strategy that all seek to articulate a land- use vision of where Argyll and Bute needs to be to respond to the key challenges we have to address over the next decade and beyond. Sustainable economic growth remains at the heart of the LDP but re-emphasised as our central message with additional flexibility built in throughout the plan in order to assist delivery in the current economic climate. This report asks for the Area Committee to recommend to the Council to approve, subject to any changes they might have the three elements of the LDP that consist of the Written Statement (attached as Appendix A), Proposals Maps (attached as Appendix B) and Supplementary Guidance (attached as Appendix C) for a three month period of consultation commencing in mid-January 2013.

For further information
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